

Holy Family Finance Council Minutes

Sept. 23, 2026

The meeting was called to order by Ellen Kant at 5:30 p.m. in the Holy Family North Conference Room.

Attendance: Holy Family Director of Finance and Human Resources Ellen Kant, the Very Rev. Fr. Ryan Pruess, Harry Schneider, Jeff Fellers, Dave Kusek, Dave Reilly, Louie Paynter, Laurie Schlosser and new member Patrick Connaughty. Excused: Steve Hess, Paul Graham.

Opening prayer: Prayer.to.Heavenly.Father was read by the group

Approval of minutes: (Schneider/Paynter)

Additions to agenda: None

Financials:

Individual contributions are (\$9,882) behind budget for August 2026, and \$12,255 ahead of budget YTD. (\$38,981 over YTD FY 2026)

Endowment: Received \$40k gift from an estate; Capital Improvement: Received \$174k gift from an estate; Warming Shelter: Received \$13.6k from City of FdL for expense reimbursement; Charis campaign: Baby Bottle Campaign, charity account contribution and individual checks garnered a total of \$22,000. (August)

\$25,000 year-end commitment to St. Mary's Springs Academy taken from Operating account; \$37,714 Our.Lady.of.Victory statue sponsor for SMSA athletic complex. (June)

Confidential Financial Statement (CFS) was due mid-Sept. for Archdiocese.

Parish updates:

Plans are being made in advance of a renovation project at St. Peter Church. The estimated \$750,000 project is planned to take place beginning in spring/summer 2027, with the larger portion of the project occurring in 2028. The church will need to be shut down during part of the project as pews will be removed. The scope of work will include updates/repairs to plaster, paint, lighting, flooring and sanctuary space.

A pipe organ held in storage by Immanuel-Trinity Lutheran Church, 20 Wisconsin-American Drive, was unable to be installed due to a design challenge with their building. The organ, valued new at \$800,000, was purchased by Holy Family for \$4,000. The disassembled

organ is being stored at a Holy Family site until plans for its installation at Holy Family Church are finalized.

Holy Family expects one more payment (for the mosaic) at Sacred Heart Church for just over \$12,000.

Discussion took place about St. Charles and St. Peter cemeteries being brought under Holy Family care and financial oversight.

Holy Family Warming Shelter opens Nov. 1. The meal sign-up is filling up and many workers are returning. Restricted fund balance as of Aug. 31, 2026 was \$655,180.

Next meeting: Wednesday, Oct. 14, 2026

Meeting adjourned: 6:55 p.m.

Submitted by Laurie Schlosser