

Holy Family Finance Council minutes

May 27, 2026

The meeting was called to order by the Very Rev. Ryan Pruess at 5:30 p.m. in the Holy Family North Conference Room.

Attendance: Holy Family Director of Finance and Human Resources Ellen Kant Fr. Ryan Pruess, Harry Schneider, Jeff Fellers, Steve Hess, Dave Kusek, Laurie Schlosser. Excused: Louie Paynter, Paul Graham, Dave Reilly.

Opening prayer: *Prayer for the Salvation of the World* was read by the group.

Approval of minutes: April 15, 2026 minutes were approved (Hess/Schneider)

Additions to agenda—none

Financials:

Individual contributions are up \$37,822 ahead of budget for April 2026 and up \$181,765 YTD.

The Gala did well as a fundraiser! Sponsorships and seats, along with pledge cards of around \$50,000, netted a total of approximately \$80,000.

For the month ending April 30, 2026, net operating surplus was \$6,638, compared to budgeted monthly deficit of (\$6,257). After other non-cash transactions of \$154,636.21, net was a surplus of \$161,274.42.

Parish updates:

A decision was made by the Council to commit to end-of-year gifts for payroll staff. The gifts will total approximately \$30,000.

The Warming Shelter roof sustained hail damage and is need of replacement and some additional gutters. Cost is estimated to be \$60,000.

A generous benefactor provided a \$250,000 gift to the endowment fund and an additional \$250,000 to capital improvements.

The Archdiocese determined that Holy Family is to assume oversight and care of St. Charles Cemetery, W4287 Golf Course Drive.

Save the date: Sacred Heart Rededication Mass and blessing will take place at 4 p.m. Saturday, June 13. Summer Festival will be Aug. 22-23.

Next meeting: Wednesday, June 17

Meeting adjourned: 6:45 p.m.

Submitted by Laurie Schlosser