

## Holy Family Finance Council minutes

April 15, 2026

The meeting was called to order by the Very Rev, Ryan Pruess at 5:30 p.m. in the Holy Family North Conference Room.

**Attendance:** Holy Family Director of Finance and Human Resources Ellen Kant, Fr. Ryan Pruess, Harry Schneider, Jeff Fellers, Steve Hess, Dave Kusek, Louie Paynter, Dave Reilly, Laurie Schlosser. Excused: Paul Graham, Dave Reilly.

**Opening prayer:** A prayer to Father in Heaven was read by the group.

**Approval of minutes:** March 18, 2026 minutes were approved (Hess/Schneider)

**Additions to agenda**—none

### **Financials:**

Individual contributions are down (\$1,169), behind budget for March 2026, and up \$143,943 YTD (\$2,844) behind March 2025 but ahead of YTD by approximately \$190,000.

The fiscal year 2027 Budget is being finalized; the Archdiocese requests it be submitted in early June.

Snow removal was \$2,400 under budget for March but \$30,000 over budget YTD. The budget ran from January through March and an additional \$12,000 was paid in the first part of April.

### **Parish updates:**

Love One Another funds will be used as they come in, for the Sacred Heart project. The overall project cost is expected to total \$2.5 million.

Holy Family door project is finished up and the final \$26,000 was paid.

Emergency repairs to 105-year-old underground water pipes were needed at Presentation, where mass needed to be canceled as the issue was not a quick fix. Cost of the repairs should be known by next meeting.

Holy Family Warming Shelter closed May 1 for the current season assisting overnight guests. Net operating expense was \$187,891, with \$35,840 in remodel expense, for a total expense of \$223,731.

Discussion about the Sacred Heart Rededication Mass and blessing at 4 p.m. Saturday, June 13 with Archbishop Grob. (Fr. Ryan said he expected further discussion with

leadership and the Archdiocese on whether to keep the date despite several aspects of the renovation project, including the large mosaic, still needing completion. The project began in summer 2025 and the church reopened in late March of this year.

**Save the date;** Holy Family Gala fundraiser is Wednesday, April 22, 2026.

**Next meeting:** Wednesday, May 27 (moved one week later due to Mass of Thanksgiving at 6 p.m. May 20 at Sacred Heart Church for Fr. Redmond Tuttle's ordination to the priesthood.)

**Meeting adjourned:** 7 p.m.

**Submitted by** Laurie Schloser