

## **Holy Family Finance Council minutes**

**March 18, 2026**

The meeting was called to order by Rev. Matthew Kirk at 5:30 p.m. in the Holy Family North Conference Room.

**Attendance:** Holy Family Director of Finance and Human Resources Ellen Kant, Trustee Harry Schneider, members at large Paul Graham, Steve Hess, Dave Kusek, Louie Paynter, Dave Reilly and Laurie Schlosser. Excused: Fr. Ryan Pruess, Jeff Fellers, Steve Gineris.

**Opening prayer:** A Lenten Prayer was read by the group.

**Approval of minutes:** Feb. 11, 2026 minutes were approved (Graham/Schneider)

**Additions to agenda**—none

### **Financials:**

Individual contributions are up \$11,666 over budget for February 2026 and up \$145,112 year to date.

Snow removal expense was nearly \$12,000 over budget for February and is \$30,000 over budget year to date.

Votive candle revenue is tracking \$5,700 behind budget year to date. (Will watch for improvement as Sacred Heart re-opens.)

Upcoming budget draft will be available at the April meeting, with a final document presented at the May meeting.

### **Parish updates:**

Love One Another funds continue to be used for the Sacred Heart renovation project. Mass returns to Sacred Heart on March 28 and 29—the weekend of Palm Sunday. Nearly 30 volunteers were expected to help clean and re-set the church March 22.

The Holy Family exterior door project is completed, the remaining invoice of \$25,000 will be paid to the contractor.

Holy Family Warming Shelter operations for overnight clients has been going strong and requires an estimated \$215,000 to operate for the year. The current season ends on May 1.

There was a short discussion on the increase in attendance numbers at church sites. Fr. Kirk said the Catholic church (overall) is experiencing great renewal.

**Save the date:** Holy Family Gala is Wednesday, April 22, 2026 at Holy Family Church. The fundraising event includes cocktails, hors d'oeuvres, live music, online silent auction, live music and gourmet dinner.

**Next meeting:** Wednesday, April 15

**Meeting adjourned:** 6:30 p.m.

**Submitted** by Laurie Schlosser