

## Holy Family Finance Council minutes

Feb. 11, 2026

The meeting was called to order by Very Rev. Ryan Pruess at 5:30 p.m. in the Holy Family North Conference Room.

**Attendance:** Fr. Ryan, Holy Family Director of Finance and Human Relations Ellen Kant, Trustees Harry Schneider and Jeff Fellers and members at large Paul Graham, Louie Paynter, Dave Reilly and Laurie Schlosser. Excused: Steve Gineris, Steve Hess and Dave Kusek.

**Opening prayer:** The Holy Family Prayer was read by the group.

**Approval of minutes:** Jan. 21, 2026 minutes were approved (Schneider/Graham).

**Additions to agenda**—none

### **Financials:**

Individual contributions are up \$7,065 over budget for January 2026 and up \$133,446 year to date FY 2026.

Due to work and time involved, reimbursement of 5% of Ellen Kant's and Sarah Razner's salary has begun from the Warming Shelter budget.

Holy Family's budget document is due to the Archdiocese Friday (Feb. 13).

Snow removal costs were up considerably and is \$11.5k over budget for January and \$18.5k over budget year to date.

Warming shelter FY26 net revenue (donors, investments, interest, dividends, events) is \$383,801.60 and total expense (operating expenses and remodel) is \$174,458.46 for a net year to date FY 2026 balance of \$209,343.14. Restricted fund balance on Dec. 31, 2025 was \$670,115.64.

### **Parish updates:**

Chair Steve Gineris has moved to Florida and has resigned his position with Finance Council. He is planning to attend the March meeting. A new chair will be needed.

Love One Another (LOA) has \$190,000 in the account and capital improvement had another \$85,000 for the Sacred Heart remodel. The next LOA disbursement is expected Feb. 16.

The Sacred Heart Church renovation is progressing, with the church planned to open March 29, 2026, and rededication by Archbishop Jeffrey Grob set for Saturday, June 13.

**Save the date:** Holy Family Gala is Wednesday, April 22, 2026.

**Next meeting:** Wednesday, March 18.

**Meeting adjourned:** 6:15 p.m.

**Submitted** by Laurie Schlosser