

Holy Family Finance Council minutes

Jan. 21, 2026

The meeting was called to order by Trustee Harry Schneider at 5:30 p.m. in the Holy Family North Conference Room.

Attendance: Very Rev. Ryan Pruess, Trustees Harry Schneider and Jeff Fellers, and members at large Paul Graham, Dave Kusek, Louie Paynter, Dave Reilly and Laurie Schlosser. Excused: Steve Gineris, Steve Hess, Ellen Kant.

Opening prayer: Prayer.for.Comfort.in.Cold was read by the group.

Approval of minutes: Nov. 19, 2025 minutes were approved (Kusek/ Schneider)

Additions to agenda—none

Financials:

Individual contributions were up \$36,591 over budget in November and up \$158,208 YTD.

Individual contributions were down (\$31,828) under budget for December 2025 and up \$126,381 YTD.

For the month ending Dec. 31, 2025, net operating surplus was \$384,635, compared to the budgeted monthly surplus of \$314,482. After other non-cash transactions of (\$73,761.40), net was a surplus of \$310,873.79.

Active winter weather resulted in \$6,900 in plowing expense in December 2025 compared to zero plowing expense in December 2024.

Warming shelter revenue included \$6,000 from Reverend on the Roof sponsors and a phenomenal \$184,209.61 in Reverend on the Roof donations. (Fr. Matthew Kirk spent Nov. 18, 2025 on the shelter roof with hopes of raising \$55K for the shelter's winter season.)

Parish updates:

With the recent extreme cold weather, Holy Family Warming Shelter was at capacity with 41 guests.

Holy Family entrance door project is complete but there are some issues to be worked out with the door electronics.

The Sacred Heart renovation project has progressed well over seven months, but there are delays with some of the handcrafted furnishings and decorations and shipping of some materials. Lighting had been delayed but it has just arrived and will be installed next week.

Flooring, cabinetry and sound system is installed. The project is utilizing Love One Another funds and will dip in capital improvement funds. The church is planned to open at the very latest on Palm Sunday (March 29), according to Fr. Ryan. Dedication is being planned for Saturday, June 13.

Save the date: The Holy Family fundraising Gala is Wednesday, April 22 at Holy Family.

Next meeting: Wednesday, Feb. 11 (one week early due to Ash Wednesday)

Meeting adjourned: 6:30 p.m.

Submitted by Laurie Schlosser