

Holy Family Finance Council minutes

Oct. 15, 2025

The meeting was called to order by Chairman Steve Gineris at 5:30 p.m. in the Holy Family North Conference Room.

Attendance: Very Rev. Fr. Ryan Pruess, Holy Family Director of Finance and Human Resources Ellen Kant, Chairman Steve Gineris, Trustees Harry Schneider and Jeff Fellers, and members at large Laurie Schlosser, Steve Hess and Dave Reilly. Absent: Paul Graham, Dave Kusek and Louie Paynter.

Opening Prayer: Fatima Prayer was read by the group.

Approval of minutes: Sept. 17, 2025 minutes were approved (Schneider/Hess)

Additions to agenda—none

Financials:

Individual contributions are up \$52,918 over budget for September 2025 and up \$32,193 YTD. Net operating surplus was \$26,400, compared to the budgeted monthly deficit of (\$40,765). After other non-cash transactions of \$26,474, net was a surplus of \$52,874.

Hiring has been completed for Warming Shelter staff. Reimbursement of Manuel and Erin's salaries will be year-round relating to the Warming Shelter.

Fr. Ryan reminded everyone about the need to stay vigilant regarding fraud and scams. An unknown outside party created a check and attempted to fraudulently obtain \$16,000 from Holy Family. The fraud was noticed and as of Oct. 15, \$14,000 of the funds were recovered. Additional efforts were being made to recover the remaining \$2,000.

Parish updates:

Holy Family doors were installed last week and related work, including security features, is being completed for this long-anticipated project.

The Warming Shelter opens for the season on Nov. 1. Public shelter tours will be available starting at 10 a.m. and throughout the day Nov. 18 as part of National Hunger & Homelessness Awareness Week. Also that day, Fr. Matthew Kirk strives to raise \$55,000 through his *Reverend on the Roof* fundraiser.

The extensive Sacred Heart project is progressing with many contractors and artisans busy with artwork, tile, lighting and other features. Completion of the project is expected to occur early in 2026.

Fr. Kevin Tanel is extending his health leave of absence and Archbishop Grob has appointed Fr. Patrick Behling to Holy Family Parish as an associate pastor, effective Nov. 1. Fr. Behling, who has served parishes in Waukesha County, will reside at the Holy Family Rectory.

Save the dates: Plans are in the works for a Living Nativity that will take place Sunday, Dec. 7 at Holy Family. Christmas party at the Rectory is Wednesday, Dec. 17.

Next meeting: Nov. 19, 2025 at 5:30 p.m.

Meeting adjourned: 7 p.m.

Submitted by Laurie Schlosser