

Stewardship Commission Meeting Minutes for April 13, 2023

Members Present: Tom Bestul, Tom Endejan, Lori Hornung, Mike Immel, Michael Schaeffer,
Jim Simon, Jim Stewart, Michelle Ludtke

Not Present: Fr. Ryan, Dr. Robert Blanco, Stephanie Martin, Eva Thelen-Dunphy

Meeting began at 6 p.m. in Holy Family Board Room; prayer was read aloud by those in attendance.

Vision Statement: *To be disciples in Christ – living witness to the Good News.*

Holy Family Mission Statement: *We are a Catholic community empowered through the Holy Spirit to love God and follow Jesus Christ through faith, worship and witness.*

Missionary Fraternity of Mary-Update

- Envelopes were included in April/May packet. So far for fiscal year we have given \$4,182.34. An additional \$1,708 has come in from envelopes to date, with more coming in regularly.
- Future informational video to promote parish support or possible guest speaker also proposed as good way to present mission (Fr. Alejandro?).

General Financial Outlook-Update

- Parish currently has a net surplus in the budget of \$281,923.28 (compared to budget surplus of \$62,396 on 3/31/23). Some of these funds will be utilized for extra projects that are in the works for this fiscal year (i.e., new carpet for parts of Holy Family offices).
- Weekly collection over Easter weekend was approx. \$7,000 over what was projected.

Catholic Stewardship Appeal 2022-Update

- Holy Family's goal for 2022 was \$217,400; we raised \$246,849.
- Goal for 2023 is set at \$217,400 as well; we have currently raised \$121,136.

Love One Another Campaign-Update

- Have currently reached 78% of our goal for pledges (\$3,324,894.82) with only about 14% of parish taking part. The 60% that will be available for parish is designated to be spent in three areas:
 - 1) Renovation of interiors and exteriors of building sites.
 - 2) Endowment
 - 3) Evangelization, Communication and Education

Archdiocese Stewardship Meeting - May 18, 2023

- Opportunity to attend informational meeting in Milwaukee to learn fresh ideas and tools for parish stewardship. Meeting will take place from 8:30 a.m.-noon, with mass to follow.

Old Business/Reports on Events

- Euchre Tournament: 32 people attended to play, \$640 collected, expenses of \$450.67 for food and \$375 for prizes. Discussion for other possibilities in future – family game night, sheephead card tournaments, etc.
- Our Risen Savior (ORS) Fellowship Days:
 - (February): 60-65 people in attendance, \$103 collected, no expenses.
 - (March): 70-75 in attendance, expenses of \$92, no collections, leftover food was donated after to Beacon House and shelter at St. VdP.

Old Business/Reports on Events (continued)

- Lenten Luncheon with Archbishop (Catholic Charities Fundrasier): Nice event with approx. 140 people in attendance.
- Easter Egg Hunt: Great attendance, expenses of approx. \$1,200.

- Cash Drawing Numbers:

	<u>Winter</u>	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>
2023	\$4,073			
2022	\$8,494	\$7,400	\$6,510	\$6,716
2021	\$12,343	\$11,121	\$9,372	\$8,084
2020	\$4,740	\$12,703	\$14,059	\$13,058
2019	\$4,770	\$4,511	\$5,463	\$4,467

Plan is to continue with drawings (due to ease and low cost to parish) and evaluate going forward.

Upcoming Events/Dates

- **Gala:** Wednesday, April 19 at Holy Family (140 people currently registered to attend, a little down from last year).
- **ORS Fellowship:** Sunday, April 23 at ORS (full breakfast to be served celebrating feast day).
- **Cash Drawing:** Tuesday, May 16
- **ORS Fellowship:** (Desserts) Sunday, May 21
- **Memorial Day Parade:** Monday, May 29
- **Sacred Heart Feast Day:** Friday, June 16 (Donuts or something small served after mass.)
- **St. Peter Feast Day:** Thursday, June 29 (Donuts or something small served after mass.)
- **June ?:** Possible Trivia Night
- **July ?:** Possible Trivia Night
- **Latin Flavor:** Sunday, July 16

Stewardship Budget for FY 2022-2023

- Budget set at \$7,000 for year; current balance at meeting date is \$2,402.32.
- Reach out to potential point people at each church site to try and plan fellowship events at each church location throughout the year.

Meeting Dates for 2023

- Upcoming meetings are scheduled for Thursday at 6 p.m. at Holy Family: July 13 and October 12.

Proposed Meeting Dates for 2024

- Proposed meeting dates are scheduled for Thursday at 6 p.m. at Holy Family: January 11, April 11, July 11 and October 10.

Thank you to all for serving on the Commission.