

# Stewardship Commission Meeting Notes

Holy Family Board Room • October 13th, 2022

Members: Fr. Ryan, Michelle Ludtke, Tom Bestul, Dr. Robert Blanco, Tom Endejan, Lori Hornung, Mike Immel, Stephanie Martin, Katie Mathos, Michael Schaefer, Jim Simon, Jim Stewart, Eva Thelen-Dunphy

A warm welcome to our newest members – Tom Bestul, Jim Stewart and Eva Thelen-Dunphy.

- Missionary Fraternity of Mary Update

Fiscal 2022 Donations (thus far): \$3,723.26

- General Financial Outlook

Current parish funds show a budget surplus of approx. \$86,872 thru Aug. 31st.

- Catholic Stewardship Appeal 2022

Goal for this year is \$217,400.

So far \$215,869 has been raised; campaign runs through December 2022.

- Love One Another Campaign

General kick-off campaign this weekend (Oct. 15-16) with a video at all masses.

(New capital campaign being kicked off by Archdiocese in September/October. Parishioners will be asked to consider a 5-year pledge to the campaign (60% of funds raised will stay at Holy Family and be used for endowment, faith formation, and buildings/grounds). The remaining 40% will go to the Archdiocese. Holy Family Parish's individual fundraising goal is \$4.2 million over 5 years, with a Archdiocesan-wide goal of \$150 million. This is their first capital campaign in 20 years.)

- 2023 Stewardship Activities

See monthly list included with 10/13 agenda.

- Old Business/Reports

- *Servant Leadership Event* honored 13 people. Turnout was good with over 100 people.
- *Latin Flavor Event* will be moved to summer of 2023, most likely June or July. This year's event made approx. \$4,000.
- *Paul Thelen Music Concert* was again well-attended.
- *Oktoberfest* was a success with good turnout (numbers still coming in).
- *Cash Drawing* is set for Nov. 22nd.

Numbers were down for Summer drawing (\$6,510.86) compared with last year. Plan is to continue with seasonal drawings (4 per year) going forward. Note: There are 5,600 families in parish.

- Upcoming Events

- Our Risen Savior Fellowship planned for 10/16, as well as monthly fellowships throughout the year.
- Volunteer Appreciation Packer Game Pizza Party planned for 11/6 following 10 a.m. mass at Holy Family.

- Stewardship Budget for 2022-23

Have set aside \$7,000 in budget to be used for various proposed Stewardship Activities (including Easter Egg Hunt, holiday parades, giveaways, fellowship activities, volunteer appreciation, donut socials, etc.) A freewill offering basket will be placed at events where possible.

- Proposed Meeting Dates for 2023

Meetings will begin at 6 p.m. in Holy Family Board Room. Proposed dates are January 12th, April 13th, July 13th and October 12th. Thank you to all for serving!