

Minutes

Stewardship Commission on Thursday, January 26, 2023

6:00pm

Holy Family Board Room

Members present: Fr. Ryan, Tom Bestul, Dr. Robert Blanco, Tom Endejan, Stephanie Martin, Michael Schaeffer, Jim Stewart, Michelle Ludtke

Not present: Lori Hornung, Eva Thelen-Dunphy, Mike Immel, Jim Simon, Katie Mathos

Prayer: Dear Father in heaven, Almighty God, your children look to you in prayer. Hold us always by the hand. Reveal to us that you hear us, that you are among us providing what is best for us, to the glory of your name. In this hour let us experience something from you, the good and merciful One.

Vision Statement: To be disciples in Christ – living witness to the Good News

Holy Family Mission Statement: We are a Catholic community empowered through the Holy Spirit to love God and follow Jesus Christ through faith, worship, and witness.

Agenda

- Missionary Fraternity of Mary- update
 - 3 checks have been sent to MFM FY 2023 for \$4,182.34
- General Financial Outlook
 - Ending December 31, 2022 contributions are over budget by \$91,000 so we are doing quite well
- Catholic Stewardship Appeal 2022 (2022 Goal for 2022 is \$217,400; currently raised \$246,689) Holy Family continues to meet and exceed the goal that they are given each year. This is without a in-pew solicitation, which most other parishes need to meet their goal.
- Love One Another Campaign- have reached 75% of goal; with only 14% participation. The campaign is toward the end of its process. We are still getting in some contributions. There will be a pulpit announcement this weekend and asking for those that can contribute to do so. We would like to be able to increase our % of participation for this campaign.
- 2023 Stewardship Activities- Reviewed last meeting and can do that again at the next meeting.

Old Business/Reports:

- Reports on Christmas Concert, Christmas Light Parade, Christmas Cookie Decorating & Movie for kids, Packer Appreciation Day- all of the events have been well attended and a great chance for fellowship and social.
- Stewardship Activities
 - Cash Drawing- Upcoming: February 21, 2023

Cash Drawing numbers

	<u>Winter</u>	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>
2022	\$8,494	\$7,400.59	\$6,510.86	\$6,716.81
2021	\$12,343	\$11,121	\$9,372	\$8,084
2020	\$4,740	\$12,703	\$14,059	\$13,058
2019	\$4,770	\$4,511	\$5,463	\$4,467

Upcoming events

- ORS Fellowship 1/15/23 and fellowships planned throughout the year

- Tom gave an update of the fellowship activities at Our Risen Savior. Also discussed the expenses vs. the donations as well as the approximate attendance for each event. ORS has been doing a great job of doing this activities and I think it is a good catalyst for events at other sites.
- Euchre Tournament- February 5, 2023- so far 25-30 signed up. Help us recruit additional people to come play. Fr. Ryan talked about someone approaching him with a general game night, each table could be different game. Other possibility could be a Sheepshead tournament. Will determine after we get feedback from this event.
 - March/April planned events:
 - Lenten Luncheon- March 9. Will be ran by Catholic Charities, with Holy Family hosting and SMSA kids assisting. Event will be at lunch time from 11-1. Archbishop will be here to do the talk and award recipients.
 - St. Patrick's Day Parade- coming up in March
 - Easter Egg Hunt- April 9- highest cost event of the year. Lots of children present and is a great event.
 - Gala- April 19. Encouraged others to come to the Gala. Talked about the silent auction, live auction items and also the great food for the night.
 - Oktoberfest had a great turnout, despite the weather being a little cool, German potato salad ran out quickly, had more brats and hotdogs this year than in past years. Band and tents were all sponsored. The cost of these 2 things are over \$4,000. Profit was \$4,585.30
 - Latin flavor profits were \$3,944.36. Most of the food was donated. Only food that was paid for was nacho chips, cheese and taco meat/taco stand. Band and dancers were partly sponsored.
- Stewardship Budget FY 2022-23
 - Have set aside \$7,000 in our budget to be used for Stewardship Activities. (includes Easter Egg Hunt, parade, giveaways, fellowship activities, volunteer appreciation, donut socials and the like) Current balance: \$3,753.62. Will ask for the same budget next year so that we have some funds for these activities and possibly additional.

Tom Endejan asked to see if there is a commissioning Mass for those that serve/volunteer at church. Fr. Ryan said that it was done for Holy Family for Pastoral Council and Finance Council in September, but not well attended. Discussed that possibility of doing that at each site for one weekend. Tom suggested the 3rd weekend of September to coincide with the Feast day.

Michelle thanked all of those that attended and mentioned that if any Commission members are interested in actively participating for any of the specific activities, to just let me know and I will put them in touch with the group during the planning stages. This commission is invited and encouraged to help come up with new ideas for activities and events and then help make them happen!

Fr. Ryan ended the meeting with a prayer.

Our next meeting date is scheduled for Thursday April 13, 2023 at Holy Family Board Room starting at 6pm.

Submitted by Michelle Ludtke