

Stewardship Commission Meeting Notes

Holy Family Board Room • July 14th, 2022

Members: Fr. Ryan, Dr. Robert Blanco, Tom Endejan, Lori Hornung, Mike Immel, Stephanie Martin, Katie Mathos, Michael Schaefer, Jim Simon, Michelle Ludtke

- Warmest of welcomes to our newest member, Michael Schaefer, who shared a little info. about himself and his career experiences, family and background.

- Missionary Fraternity of Mary Update

2020-2022 Donations: \$14,709

A portion of funds collected went to the Archdiocese and rest to missionary.

Since July 1, 2022, \$825 has been donated.

- General Financial Outlook

Current parish funds show a budget surplus of approx. 3.6%.

- Catholic Stewardship Appeal 2022

Goal for this year is \$217,400.

So far \$192,183 has been raised; campaign runs through December 2022.

- Love One Another Campaign

New capital campaign being kicked off by Archdiocese in September/October. Parishioners will be asked to consider a 5-year pledge to the campaign (60% of funds raised will stay at Holy Family and be used for endowment, faith formation, and buildings/grounds). The remaining 40% will go to the Archdiocese.

Holy Family Parish's individual fundraising goal is \$4.2 million over 5 years, with a Archdiocesan-wide goal of \$150 million. This is their first capital campaign in 20 years.

- New Rectory Update

The Open House was very well-received with approx. 400 people attending.

- Gala Recap

Held on May 4th, the now annual event was the most profitable ever (167 people attended with \$23,174 in total profit from dinner and auction combined). Plan to hold again next year (date pending) with Chef Jack's providing catering.

- Cash Drawing

Although numbers are down for Winter/Spring drawings compared with past 3 years, the drawing is still a solid and simple fundraiser for the parish that runs with ease. Plan is to continue with seasonal cash drawings (4 per year) going forward.

- Use of Old Rectories

- St. Peter will be rented out short-term.
- Our Risen Savior may be rented out in future pending needed upgrades.
- Sacred Heart will be used as a temporary domestic violence shelter while repairs are made at current shelter. The Solutions Center will be paying for costs to make rectory usable for clients.
- St. Mary will be used to house refugees seeking asylum. Currently working with Solutions Center and St. Katherine Drexel (St. Vincent DePaul) on this undertaking. Up to 5 families at a time could reside here.

- Upcoming Events & Reminders

1) Prayer Service for Servant Leadership Awards 2022, September 14th

There will be a prayer service and dessert reception held (tentatively scheduled for 6 p.m.) to honor and recognize these parishioners. Our committee has been asked to attend the dessert reception following the service.

2) Latin Flavor (Taste of Mexico), September 18th

Event will be held at Holy Family and take place after the 10 a.m. mass. Features will include food from 5 different Latin countries, dancers, styles of dress and a mariachi band.

3) Paul Thelen - 40th Anniversary Concert, September 25th

Concert event will feature Paul and be held in celebration of him. Other musicians from the area will also be performing.

4) Oktoberfest, October 8th

Holy Family's second annual celebration will again be held in the Prayer Garden area. Planning meeting set for August.

5) Volunteer Appreciation, November 6th

To be possibly held at new rectory with Packer game-day theme (pizza, soda and water will be served). Goal is to publicize well so all are aware of invite (liturgical ministries, volunteers, commissions, councils, committees, festivals, lawn care, gardening, etc.).

6) Our Risen Savior (ORS) Fellowship Gatherings 2022-2023

Schedule for possible fellowships is attached with additional info. Thank you to Tom Endejan for your planning and work on this. More details to come as dates approach.

7) Budget for Fiscal Year 2021-2022 and Fiscal Year 2022-2023

Have set aside \$7,000 in parish budget to be used for 'Stewardship Activities.' (Such as Easter Egg Hunt, parade, giveaways, fellowship activities, volunteer appreciation, donut socials, etc.)

- Committee Members

Please continue to consider possible people to invite to be a part of the Stewardship Commission.

Our next meeting will be at 6 p.m. on October 13th, at Holy Family.
Thank you for serving!