

Minutes

Stewardship Commission on Thursday, April 7, 2022

6:00pm

Holy Family Board Room

Present: Fr. Ryan, Mike Bauer, Robert Blanco, Tom Endejan, Mike Immel, Michelle Ludtke

Not Present: Lori Hornung, Stephanie Martin, Katie Mathos, Jim Simon

Prayer: All members prayed together.

"Thank You God"

For all You have given,
Thank You God.

For all You have withheld,
Thank You God.

For all You have withdrawn,
Thank You God.

For all You have permitted,
Thank You God.

For all You have prevented,
Thank You God.

For all You have forgiven me,
Thank You God.

For all You have prepared for me,
Thank You God.

For the death You have chosen for me,
Thank you God.

For the place you are keeping for me in heaven,
Thank You God.

For having created me to love You for eternity,
Thank You God.

Thank you for all that you have given each of us and thank you for the gift of being able to share in this meeting this evening. Please help us to best serve the needs of our parishioners following Your plan. Amen.

- Missionary Fraternity of Mary- update
 - Envelopes were given to parishioners in the March/April packet. The amount collected from March 1 to March 31, 2022 was \$1,319.00
 - Total amount collected for the Missionary was \$3,556.02 (\$1,319 included in this number) collected this fiscal year plus \$13,238 (90% of \$14,709- MCP) + \$1,931.25 from SMSA Jeans Day on 3/4/22 for a grand total of \$18,725.27.
 - The video was shown that Sarah made to show at SMSA in support of the Jeans Day.
 - Erin will list the Missionary Fraternity of Mary again as our recipient of the Propagation of Faith again this year. She will fill out the paperwork and the collection is usually in August. Envelopes are put in the pews.
- General Financial Outlook- update
 - YTD contributions are \$150,000 over budget; we currently have a surplus of \$229,454.02. We are doing quite well.
- Catholic Stewardship Appeal 2022
 - Video played at all Masses on February 5/6, 2022.
 - CSA Advocates for this year are Joe and Pam Mand Family.
 - Haven't gotten a new statement with what we have collected so far; collection goes through 2022. No statements have been received as of yet.
 - Video that Sarah made with the Mand Family was shown.
- New Rectory-

- Father Ryan gave an update on progress. The move in dates for the priests are scheduled for May 5 and 6.
- Gatherings planned in June and July
- Parishioner Open House on Saturday, June 18th from noon-4pm
 - Will have hot dogs and drinks
 - Event also on Friday, June 17 in the evening—
 - Area priests will have a gathering in mid-July
- Gala Event- May 4, 2022
 - Number of seats reserved- currently 164 seats filled
 - Volunteers that evening- staff members are able to fill the working spots
 - Similar format to other years- silent auction, balloon tree, open bar, hors d'oeuvres, dinner, 'Celebrate Holy Family' video, message from Fr. Ryan—the only major difference is that there will not be Servant Leadership Awards at this event- Designed as a true fundraiser.
- Stewardship Activities
 - Cash Drawing-
 - February 22, 2022 profit amount was \$8,493.58
 - Upcoming dates: May 17, August 23, November 22

Cash Drawing numbers-

	<u>Winter</u>	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>
2022	\$8,494			
2021	\$12,343	\$11,121	\$9,372	\$8,084
2020	\$4,740	\$12,703	\$14,059	\$13,058
2019	\$4,770	\$4,511	\$5,463	\$4,467

- St Patrick Day Parade
 - Went well, used Holy Family truck, Elise's husband was St. Patrick, Fr. Fabian was in attendance
- Easter Egg Hunt- all set for Easter Sunday, hoping for good weather and can have in HF courtyard- back up plan is the HF Hall.
- Memorial Day Parade
- Prayer Service for Servant Leadership Awards 2022
 - Prayer Service and dessert reception- September 14, 2022
- Fellowship at different sites
 - Report on ORS Breakfast- Tom Endejan gave a great report on Breakfast Fellowship at Our Risen Savior. The attendance was wonderful- about 120 people there. They would like to continue to do events- possibly 1 per month. We discussed having a basket out for those that would like to donate to those events. That will help us be able to have even more fellowship events in the future.
 - Also discussed card playing night/euchre tournament or Sheepshead tournament- possibly at St Peter site?
 - Money budgeted next year is \$7000 for Stewardship activities/events (volunteer day, Servant Leadership Awards, Parades, welcoming journals, site fellowship, etc.)
- Volunteer Appreciation Discussion

- Discussed the idea of having Volunteer Sunday coincide with a Packer Game that we could have playing in the Holy Family Hall. Have pizza and drinks available. All present thought that would be an acceptable idea. Waiting for Packer Schedule to come out to set a date.
- Robert brought up the concern about the sense of community and mental wellness that Covid situations have affected in a negative way. We discussed opportunities for presentations and discussed Mary Jo Neumann's programs and also that may be something more in the area of Human Concerns.
- Budget FY 2021-2022 and FY 2022-23
 - Amount budget for FY 2022-23 is preliminarily \$7000. Budget has not been approved yet.
- Vote on Servant Leadership Award Winners 2022
 - All present voted on a list of staff nominated parishioners to be recipients of the Servant Leadership Award 2022. Will need to add some additional names based on giving.
- Committee members-
 - discuss possible people to invite to be part of Stewardship Commission

Meetings will be at 6pm at Holy Family. Meeting dates for 2022: January 20, April 7, July 14 and October 13. Thank you all for serving on this Commission!