

Stewardship Committee Meeting Minutes

January 20, 2022

Members: Fr. Ryan, Mike Bauer, Tom Endejan, Lori Hornung, Stephanie Martin, Katie Mathos, Jim Simon, Michelle Ludtke

Prayer was read aloud by those in attendance.

Missionary Fraternity of Mary Update

- \$14,709 was raised in 2021, with \$13,238 sent to missionary (small portion of the amount raised went to archdiocese as well).
- Would like to have another fundraising day at SMSA (possibly Friday before spring break) to raise funds for missionary in 2022. Katie Mathos will communicate with administration and help organize again like last year.
- May also do another special parish envelope initiative for missionary funding.

General Financial Outlook Update

- Individual contributions were up YTD \$144,000 over budget; with \$78,500 up alone in month of December. Currently there is an operating budget surplus of \$309,570.

Catholic Stewardship Appeal 2021 and 2022

- Holy Family parish members contributed \$217,403 in 2021 campaign, which was 114% of set goal.
- New drive for 2022 will begin first weekend in February. Parish campaign kickoff video will feature our chairs, Joe & Pam Mand family, and will be shown at all masses that weekend.

New Rectory Update

- Pleased to report steady progress on remodel/construction. New garage is up and drywalling/new bathrooms nearly completed. Some additional unexpected costs surfaced for deck/porch improvements, but overall everything is coming together with move-in set for this spring.

Gala Event - May 4, 2022

- Table sponsorship and event information letter was mailed to parish members/possible attendees.
- Event will change to a "celebration of Holy Family" rather than serve as the servant leadership recognition event (this event will be held separately in September).
- Catered dinner from Chef Jack's of Waukesha will continue to highlight event, as well as the fundraising "buy a mystery prize," silent auction, and possibly one or two live auction items.

Stewardship Activities

- **Cash Drawing:** Continues to be an easy and efficient fundraiser for parish (approx. \$8,000 profit over and above mailing/printing costs).
- **Living Nativity 2021:** Event was sold out (930 tickets) with great public relations and media coverage for Holy Family (two television stations did spots, as well as Catholic Herald).
- **Gala 2022:** See above. Have not been able to hold the past two years due to Covid restrictions. In-person event will be back this year in May with new celebratory focus on parish.

Stewardship Activities (continued)

- **Prayer Service for Servant Leadership Awards 2022:** Formerly a part of the Gala Event each spring, but changed to private prayer service last two years due to Covid restrictions. Stewardship Committee will assist in choosing recipients this year. Prayer service will take place on September 14 and will be followed by a dessert reception for recipients and their families (just as we have done the past two years).
- **Oktoberfest:** First-ever event was well-received and attendance good, but more discussion needed on future planning and possible October date. Profit was lower than hoped for when taking into account amount of work to plan, but being first year and start-up costs considered, it was definitely a fellowship success.
- **Fellowship Possibilities at Different Sites:** In efforts to raise parish fellowship and interaction, special gatherings at different church sites was brought forward as a way to help establish this. Example of homemade breakfast prepared and served at Our Risen Savior site serves as a great example (chaired in past by Tom Endejan). Discussion of how other parishioners may be identified to chair events at other sites mentioned - some activities could include card playing, speakers/refreshments, etc. More discussion and ideas to be explored at future meetings.
- **Volunteer Appreciation:** New ways to recognize and show appreciation for parish volunteers discussed. If possible make parish involvement with community more visible as well. Some ideas included parish entry in local holiday parades, gathering with cookout/bonfire/desserts, special blessing at masses, etc. Numerous ideas presented; more discussion to come.
- **Additional Committee Member Recruitment:** If anyone has names for consideration, please let Michelle know so parish can reach out to welcome them to join committee.

Additional Events/Dates

- **Celebrating Paul Thelen's 40th Anniversary with a Concert in Church:** Tentative date set for September 18, 2022. More details to come.
- **Taste of Mexico:** They are looking at September dates, but want to be sure it's not conflicting with another Hispanic celebration at Lakeside Park. We haven't received a confirmed date as of yet.
- **Christmas Concert in Church:** Scheduled for Sunday, December 4, 2022. We are anticipating the Christmas Lights Parade to be Saturday, December 3 (but this date is not confirmed yet).

Meeting Dates for 2022

- Scheduled dates are: January 20, April 7, July 14 and October 13.

Thank you for your attendance.