

Stewardship Commission Meeting Notes

July 29, 2021

6 p.m. Holy Family Board Room

Present: Fr. Ryan, Jim Simon, Lori Hornung, Stephanie Martin, Tom Endejan, Mike Bauer, Lindsay Kraig, Michelle Ludtke.

Excused: Katie Mathos

Prayer: Led by Michelle.

Vision of Stewardship Commission: A manual was distributed to each member that highlighted the parts of the Stewardship Commission and the directives of that. Jim Simon shared that when the parishes merged it was designed to take the two things that were great about each of the sites and continue that with Holy Family.

20th Anniversary Mass Update: Eighteen clergy members were present for our 20th Anniversary Mass. Approximately 320 people were in attendance and enjoyed cookies, coffee and water.

Missionary Fraternity of Mary: Update was given with regards to amount of money raised. SMSA Jeans Day raised \$1,793.81. Total of \$10,754.81 paid in FY 2021.

General Financial Outlook: We finished the year out strong, but that was due somewhat to sale of PBVM School, Marquette Street house and the PPP loan forgiveness.

Catholic Stewardship Appeal-update:

Holy Family Parish Goal for 2021= \$217,403, we are currently short about \$18,000.

Sarah will be putting a notice in the *Good News* regarding the progress.

New Rectory Update- Fr. Ryan:

Fr. Ryan mentioned that the rectory project committee is exploring another option that just presented itself. The Charneski house that is just down the road from the church has come up for sale. The property contains 51 acres. Currently it is in the exploratory stage and will be meeting with some experts to determine the amount/cost of renovation and then comparing that information with the details of the new build.

Stewardship Activities

Printed envelopes in the pews: There does not seem to be a strong desire one way or the other with regards to printed envelopes in the pews. I will discuss this with Ellen to see if it is possible for us to determine the effect of these envelopes from the money counters. It may be worth doing this at the HF site that was discussed previously.

Cash drawing update: The proceeds from the cash drawing during the Covid time increased between \$7000-\$8000 compared to the months just prior to covid. This is data from Ellen:

	Winter	Spring	Summer	Fall
2021	\$12,343	\$11,120.69		
2020	\$4,740.30	\$12,702.77	\$14,058.79	\$13,057.74
2019	\$4,770.38	\$4,511.15	\$5,463.43	\$4,467.11

Living Nativity: Still planning for the beginning of December 2021- planning for one show. Eva has been working on keeping this moving forward.

Octoberfest: This event is moving forward for October 9. Event will be after the 4pm Mass on Saturday night.

Gala: Discussed having the Gala be a Fundraiser only event. We will need to move forward shortly with planning the event and set a date with Chef Jack's.

Prayer Service- Servant Leadership Awards: Intend to have the Servant Leadership Award event be similar to what we have had the past couple of years with cupcakes to follow.

Fellowship-Donut Cookie Weekend: Turn out has been good. People seem to be enjoying the event. Last one is planned for September 2021 for this year. May bring back again next summer.

Committee Members- Appreciation/Recruitment: Britta McCullough has asked to no longer be on the committee. Discussed who we may invite to be part of our group. Suggested that we ask someone with similar demographic to Britta so that we can get ideas from that group.

Michelle thanked all for attending for your patience and helping to get me up to speed of the activities of this Commission.

It was determined to have the next meeting **in-person** in the Holy Family Board Room on October 7, 2021.

Submitted by: Michelle Ludtke