

## **Holy Family Pastoral Council Meeting**

**October 2021**

**Present:** Jean Schram, Jim Stewart, Mike VanderSanden, Fr. Ryan, Chuck Hornung, Mike Immel, Chris Dudzinski, Elaine Graf, Brian Seel, Steve Hess, Harry Schnieder

**Absent:** Erick Contreras, Susana Ocampo, Patty King, Lori Ludwig, Julie Baltz

**September minutes approved as written**

### **New Business**

#### **Finance update:**

Steve and Harry from Finance provided a report on year end results and 2021/2022 budget.  
Handouts provided.

Summary: Parish is in sound financial condition

#### **Rectory update – Fr. Ryan**

- Closing November
- Move in 6 months from Construction start of November 15<sup>th</sup>.
  - 5 Priests will live in Sacred Heart until construction is complete
  - Fr. Ryan remains in St. Peter rectory
- Bid requests to contractors.
  - Tom Groeshel is project manager
  - Bids due 28<sup>th</sup> of October
- Financial status of project was reviewed.
- Ribbon cutting and open house in April time frame
- Not expecting delays due to material shortage
- Listening session at Our Risen Savior went well.

#### **Facility updates to occur in November meeting**

#### **Strategic Plan Sub Committee**

- Mike provided update on progress
  - May take longer to include all new parishes.
  - Parish survey will be launched to gain overall goals and concerns

#### **Mass attendance trends were reviewed.**

- Handouts and graphs were provided.  
Summary: Attendance is increasing from covid, but not quite to pre-covid numbers.

### **Lead Liaison Reports**

- Worship committee:
- Special mass for patron saint of each parish.
- Maybe Deacon at the mass
- Choir presence
- Maybe donuts
- Priest rotation is encouraged more frequently
- Alter serving training update and scheduling potential was discussed

### **Misc.**

- 90 care packages sent out to college students reported by Fr. Ryan
- Octoberfest was an incredible success
  - 400-500 people attended
- Lighting project will begin soon
- Hearing loop to be installed at Sacred Heart
- Donut Sundays in transition – potentially have other items other than donuts that tie into different ministries of the church.
- Date of living Nativity 12/5/2021

**Closing prayer for November:** Elaine

**Closing Prayer:** Chris Dudzinski