

The Good News

Holy Family Catholic Community
271 Fourth Street Way
Fond du Lac, WI 54937
(920) 921-0580 | hffdl.org

MASS SCHEDULE

Saturday

Holy Family: 4:00 pm
St. Peter: 4:00 pm
Sacred Heart: 4:00 pm

Sunday

St. Mary: 7:15 am
Holy Family: 8:00 am | 10:00 am
12:00 pm (Spanish)
Presentation: 8:00 am
St Peter: 8:30 am
Sacred Heart: 9:00 am | 11:00 am
Our Risen Savior: 10:00 am

Weekday

Monday, Wednesday | St. Mary: 12:10 pm
Tuesday, Thurs., Friday |
Holy Family: 7:00 am
Saturday | Presentation: 8:00 am

RECONCILIATION SCHEDULE

Tuesday, Thursday, Friday

Following 7:00 am Mass at Holy Family

Monday, Wednesday

11:30 am to 12:00 pm at St. Mary

Wednesday

Our Risen Savior - 7:30 pm to 8:30 pm
with Adoration

Thursday

Presentation - 6:30 - 7:15 pm with
Adoration

Saturday

After 8:00 am Mass at Presentation
3:00 to 3:45 pm at Sacred Heart
3:00 to 3:45 pm at Holy Family
3:00 to 3:45 pm at St. Peter

Holy Family Catholic Community Annual Report for 2021

Dear Holy Family Catholic Community,

As we stand on the cusp of the new year, I find myself thinking, among many things, about change. In the past two years, we've all experienced our fair share of it; in ways big and small, some heartbreaking, others bringing us closer to those we love. Change can be difficult, but it also offers an opportunity for gratitude. Last year at this time, we could not say what 2021 had in store, but we relied on God, knowing that He would show us the way through. We could not see all the accomplishments and moments of joy awaiting us, but the Lord could. But, as I see where the road has led us, I know I feel blessed.

2021 was, in many ways, a year of welcoming. As people felt more comfortable returning to Mass, we saw faces in our pews that we had not seen in a year, as well as some we had never seen before. Through the Sacrament of Baptism, we welcomed 165 of our youngest parishioners. Through RCIA, or the Rites of Christian Initiation, 12 children and adults became fully initiated in the Catholic Faith. After last year's virtual programming, students returned to our Summer Program and Vacation Bible School, ready to learn more about Jesus and their faith. St. Mary's Springs Academy K-12 Masses returned to Holy Family Church this fall, and are just one sign of the strong relationship between our parish and the school community. Our Hispanic community continues to grow and the ministry deepen, touching our entire parish with Mass celebrations like Día de los Muertos, our Lady of Guadalupe, and Deacon Ricardo's retirement/40th anniversary as a Deacon. Our Young Adults program grew in offerings, hosting nearly 70 events including field trips, praise and worship nights, and cocktail parties.

It was also a year of celebration. This spring, we celebrated the culmination of our Sacramental Preparation programs when 121 children received their First Communion and 113 teens were Confirmed. In October and December, we had the opportunity to bring our parish community and the community at-large together at our first-ever Oktoberfest, as well as at our returning Living Nativity. Throughout the year, our priest team and deacons joyfully officiated the weddings of 24 couples at our churches. With sadness and grief, we celebrated the lives of 189 friends, loved ones, and fellow parishioners as God brought them home.

As previously stated, it was a year of change—not only in what we experienced as individual, but also the change that we make to affect the lives of others through good deeds and spreading the Good News. Through our weekly Blessed Bites meal program, we served, 2,600 meals this past year, and our Holy Family Thanksgiving Meal alone fed 400 people in the Fond du Lac area. Now in our second season, the Holy Family Outreach Center, powered by staff and volunteers, serves those who are homeless in our community. In October, we sent out 91 care packages to students in college or engaged in a year of service, sharing with them treats, as well as opportunities for faith-filled connection near their school or in the parish when they return home.

You have also changed the lives of our priest team, including my own, through your support of our Holy Family Rectory Campaign. Believing in our mission to have all our Holy Family priests under one roof, sharing in faith and fellowship, you responded to our campaign with incredible generosity, and helped us reach our \$2 million goal. As renovations continue on the new rectory, we look forward to 2022 and welcoming you all for an open house this spring.

Looking back on 2021, I cannot overstate the gratitude I feel for our loving, charitable, Christ-driven parish community, or the opportunity to be part of it, and I thank you for the integral role you have in continuing its success. May blessings abound for you and Holy Family Catholic Community in 2022. Let us continue to trust God to show us the way forward.

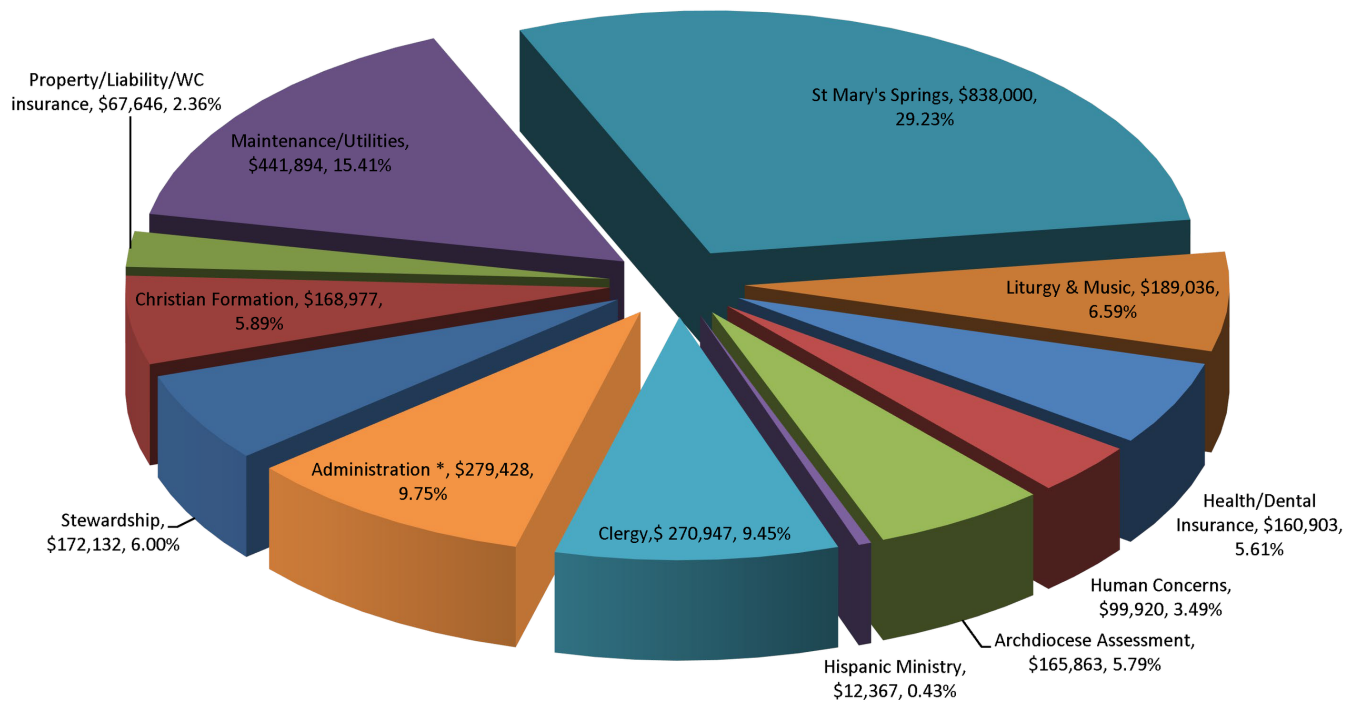
In Christ,



Fr. Ryan J. Pruess

Pastor | Holy Family Catholic Community

Fiscal Year 2021 Operating Expenses



Unaudited-Compiled from Parish Records Year ended June 30, 2021

Operating Revenues	Actual	Budget	Over (Under) Budget
Parish Envelopes	\$2,887,025	\$2,750,000	\$137,025
Other Contributions	75,715	44,540	31,175
Religious Ed Fees	66,968	85,980	-19,012
Festivals	50,581	35,000	15,581
Other	\$115,850	73,375	42,475
Total Operating Revenue	\$3,196,139	\$2,988,895	\$207,244
Operating Expenses			
Stewardship	\$172,132	\$135,800	\$36,332
Christian Formation	168,977	236,885	-67,908
Property/Liability/WC insurance	67,646	62,420	5,226
Maintenance/Utilities	441,894	476,850	-34,956
St. Mary's Springs	838,000	738,000	100,000
Liturgy & Music	189,036	203,855	-14,819
Health/Dental Insurance	160,903	181,000	-20,097
Human Concerns	99,920	105,200	-5,280
Archdiocese Assessment	165,863	165,734	129
Hispanic Ministry	12,367	9,450	2,917
Clergy	270,947	371,891	-100,944
Administration *	279,428	301,360	-21,932
Total Operating Expenses	\$2,867,113	\$2,988,445	-\$121,332
Net Operating Income	\$329,026	\$450	\$328,576
Non-operating Revenues			
Unrestrictive Bequests	\$14,800	\$0	\$14,800
PPP Loan Forgiveness	220,100	0	220,100
Sale of Assets	180,082	0	180,082
Total Non-Operating Revenue	\$414,982	\$0	\$414,982
Net Income	\$744,008	\$450	\$743,558

Thank you to all our parishioners who contribute regularly and to special requests or projects. Financially, in the fiscal year 2020-2021:

- **Contributions were up by \$96,749 or 3.5% from the previous year**
- **Operating expenses were down \$239,011 from the previous year**
- **Expense control continues to be a major focus, credited to the parish staff**

* Administration includes Social Security/Medicare tax, disability, and life insurance for all personnel