

The Good News

271 Fourth Street Way
Fond du Lac, WI 54937
(920) 921-0580 | hffdl.org

MASS SCHEDULE

Saturday

Holy Family: 4:00 pm
St. Peter: 4:00 pm
Sacred Heart: 4:00 pm
St. Mary: 6:00 pm

Sunday

St. Mary: 7:15 am | 12:00 pm (Spanish)
Holy Family: 8:00 am | 10:00 am
Presentation: 8:00 am
Sacred Heart: 9:00 am | 11:00 am
Our Risen Savior: 10:00 am

Weekday

Monday, Wednesday | St. Mary: 12:10 pm
Tuesday, Thurs., Friday |
Holy Family: 7:00 am
Saturday | Presentation: 8:00am

RECONCILIATION SCHEDULE

Tuesday, Thursday, Friday

Following 7:00 am Mass at Holy Family

Monday, Wednesday

11:30 am to 12:00 pm at St. Mary

Wednesday

Our Risen Savior - 7:30 pm to 8:30 pm
with Adoration

Saturday

After 8:00 am Mass at Presentation
3:00 to 3:45 pm at Sacred Heart
3:00 to 3:45 pm at Holy Family
3:00 to 3:45 pm at St. Peter
5:00 to 5:45 pm at St. Mary

Greetings in Christ,

We are approaching the end of 2020, and as we do every year at Holy Family Catholic Community, we take a look back at the preceding 12 months—the successes of our ministries, and where we would like to improve in the year to come—to form our Annual Report.

Of course, doing so this year is a bit different. As we started 2020, we looked forward to celebrations and festivities, like that of our 20th anniversary as a parish. We could not have envisioned that when we marked the death of Christ on Good Friday, and celebrated His Resurrection on Easter Sunday, we would do so with empty pews, but a crowded livestream. We would not have understood the level of joy that now comes with the ability to gather in-person this Christmas season—albeit at a social distance.

And yet, finding ways to continue to worship and serve during this pandemic has held us close to the heart of our mission: “We are a Catholic community empowered through the Holy Spirit to love God and to follow Jesus Christ through faith, worship, and witness.”

Faced with many challenges, our parish staff, volunteers, and priests met them with thoughtful innovation and a Christ-like heart. To continue to offer Mass, the priest team and staff first worked together to navigate new technology and the livestream process, and later to bring our parishioners back to our pews safely.

With singing at mass discouraged, our Music and Liturgy Ministry continued to offer beautiful music at our Masses and on our Facebook page for Sacred Music Mondays. Our Christian Formation Team adapted to educate our students through take-home programs, virtual options, and staggered schedules, while also celebrating First Communion and Confirmations. Our staff and priest team stood with families in their sorrow as they grieved at this hard time, holding more than 90 funerals in our churches, and more than 60 at either a funeral home or cemetery. In July, we welcomed Presentation of the Blessed Virgin Mary and Our Risen Savior churches into our parish with a successful merger, strengthening our faith community.

In 2019, our Human Concerns ministry named one of its goals as continuing to support the vulnerable in 2020, and the year provided us more opportunities than ever to help those in our community. Early in the pandemic, we opened a temporary shelter at St. Mary Church to provide those without anywhere else to go a place to retreat from the cold weather. This fall, we began our meal program, Blessed Bites, which, with your donations, provides to-go meals, and care/cleaning items to anyone in need of them from St. Mary's every Monday.

In November, volunteers and staff rallied to put together and distribute our first Thanksgiving meal, feeding more than 400 in the Fond du Lac area. Just last week, we opened the St. Mary's Outreach Center out of the St. Mary's Rectory, offering shelter during the day for The Salvation Army Warming Shelter clients.

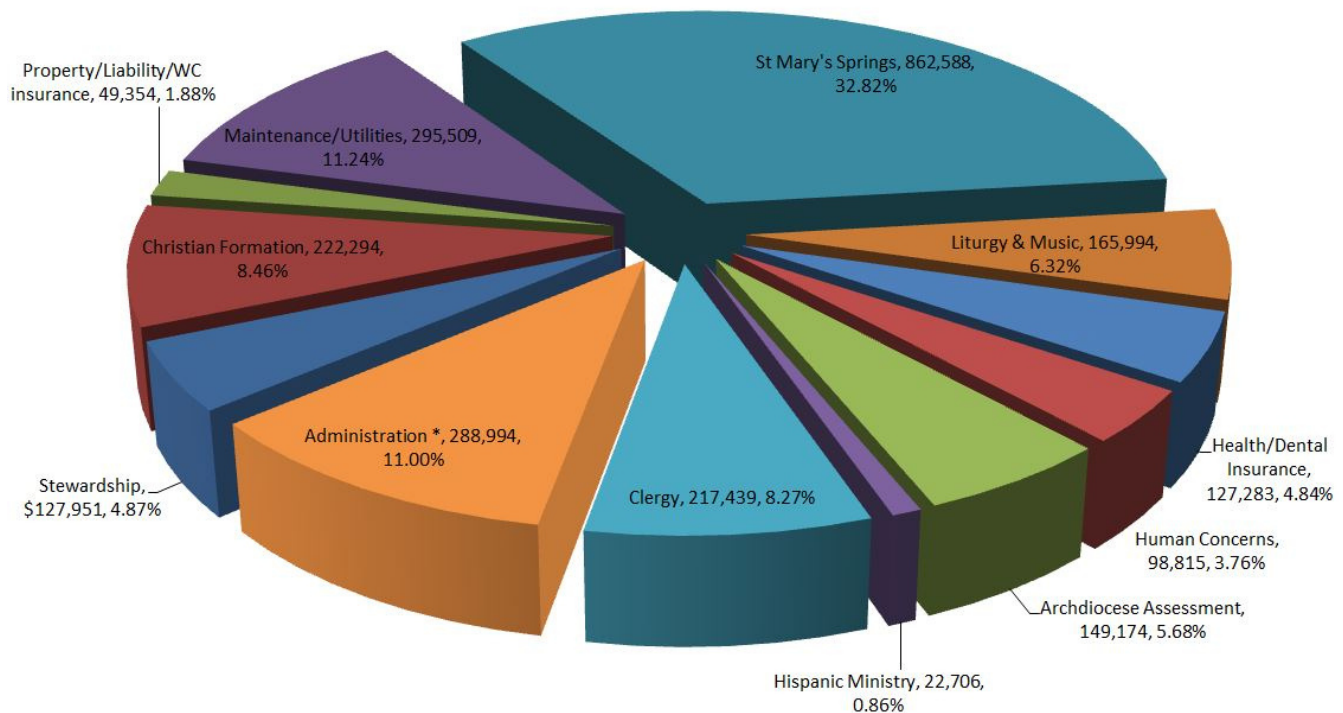
Throughout all this change, as you will see in this report, we were able to responsibly maintain our finances and keep all employees on staff with the help of generous donations from parishioners like yourselves. Now, as we turn our eyes towards 2021, we are doing so with a hope of health and a return to the celebrations we once knew, but also gratitude for you and for all that we were able to accomplish this year with your assistance. Thank you.

Yours in Christ,

Fr. Ryan J Pruess

Pastor | Holy Family Catholic Community

2019–2020 Financial Statement



Unaudited–Compiled from Parish Records Year ended June 30, 2020

	Actual	Budget	Over (Under) Budget
Operating Revenues			
Parish Envelopes	\$2,790,277	\$2,700,000	\$90,277
Other Contributions	67,284	39,500	27,784
Religious Ed Fees	56,519	97,500	-40,981
Festivals	28,530	40,000	-11,470
Other	82,123	68,100	14,023
Total Operating Revenue	\$3,024,733	\$2,945,100	\$79,633
Operating Expenses			
Stewardship	\$127,951	\$152,045	-\$24,094
Christian Formation	222,294	267,489	-45,195
Property/Liability/WC insurance	49,354	50,000	-646
Maintenance/Utilities	295,509	398,080	-102,571
St. Mary's Springs	862,588	956,780	-94,192
Liturgy & Music	165,994	177,879	-11,885
Health/Dental Insurance	127,283	160,000	-32,717
Human Concerns	98,815	107,150	-8,335
Archdiocese Assessment	149,174	141,660	7,514
Hispanic Ministry	22,706	21,870	836
Clergy	217,439	248,253	-30,814
Administration *	288,994	258,639	30,355
Total Operating Expenses	\$2,628,101	\$2,939,845	-\$311,744
Net Operating Income	\$396,632	\$5,255	\$391,377
Non–operating Revenues and Expenses			
Unrestrictive Bequests	\$19,227	\$0	\$19,227
Sale of Assets – Net	83,180	0	83,180
Capital Expenditures	(70,300)	\$0	-70,300
Total Non–Operating Revenue	\$32,107	\$0	\$32,107
Net Income	\$428,739	\$5,255	\$423,484

Thank you to all our parishioners who contribute regularly and to special requests or projects. Financially, in the fiscal year 2019–2020:

- **Contributions were up by \$8,000 or .3% compared to 2019**
- **Operating expenses were down \$225,300 from the previous year**
- **Expense control continues to be a major focus**

* Administration includes Social Security/Medicare tax, disability, and life insurance for all personnel