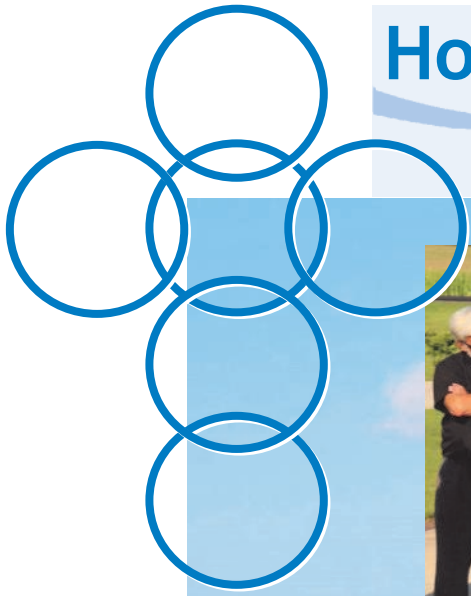


Holy Family Catholic Community

Annual Report for 2017



Burning of the Mortgage on Holy Family Church!



PARISH LIFE

Dear Parishioners and Friends,

As I write to you during this unseasonably warm start to December, I am reminded how quickly a year passes. It feels like just yesterday that I was writing to you as 2016 drew to a close. Now at the end of 2017, I am once again amazed at all we have accomplished as a Church community. Thinking back to this past year we've sure accomplished a lot. This Annual Report will hopefully once again give you a wonderful glimpse into the great work that is being done at Holy Family; the great work that you are a part of and support! It also showcases the many exciting opportunities that exist for you to get involved, if you haven't done so already.

Because we are called to discipleship, we respond and share with the world the Good News of Jesus Christ through our faith, worship and witness. Because of your generosity, you make it possible for us to serve our young people in our Christian Formation Program and at St. Mary's Springs Academy. Your generous stewardship makes it possible for our parish to serve everyone in well-kept buildings and safe environments. Because of you, our parish has been able to reach out to the less fortunate in our community and beyond, by helping them to meet their daily needs.

You are a part of the Church at a crucial time and I am grateful for the many ways in which you contribute to the building up of this Catholic community. Please know of my eternal gratitude toward you and your family. Know that your continued dedication and financial support is crucial to the vitality of our parish. I pray that God continue to bless us and inspire us, as we strive to be better Disciples in Christ, living witness to the good news!

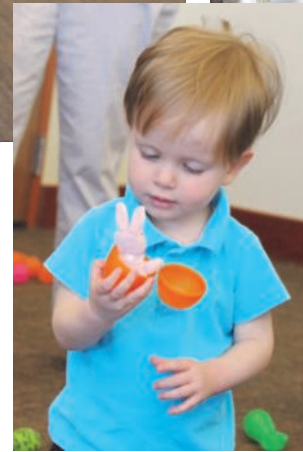
In Christ,
Fr. Ryan J Pruess



Pastor/Administrator
Holy Family Catholic Community

2

1,300



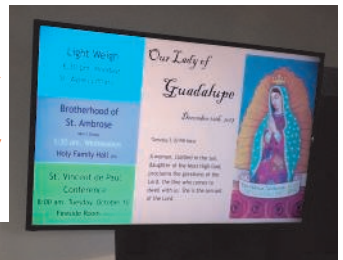
Number of Easter Eggs found by our parish children at the second annual Easter Egg Hunt!



Get the Holy Family App for Android or iPhone!

Information Screen →

Maps for Visitors ↓



New signage at all facilities helps parishioners and visitors know where to go!

16

Couples/Individuals received Servant Leadership Awards at the third Annual Gala Event this year!



PRAYER AND WORSHIP

9 / 150+

Number of Choirs /
Number of those singing in choirs



25 / 100 / 1,200

Approximate number of Masses each
week/month/year our priests preside for;
counting regular Masses, holy days, nursing homes,
schools, weddings, funerals, and special Masses.

Number of Masses with musicians
and/or choirs:

800+



CHRISTIAN FORMATION BY THE NUMBERS



808

yearly and
summer students
enrolled in Faith
Formation classes
(grades 1-11)

30+
hours of Faith
Formation
instruction
per student
enrolled.



Students in VBS:

123

23.5
Miles walked by Fr. John
with both High School
and Young Adult groups.



140+

Women attending
Women's Ministry
Kick-Off events and
now participating in
small groups.

50 men
participating
in weekly
Men's groups
at **5:30 am**

Over 1,000 free Catholic
books given away

4

1,000

The Twelve Blessings of High School Formation

1 Key Volunteer

Lori McCarty

2 Main Programs

General High School Formation (184 Students)
and Confirmation Prep (116 Students)

3 Confirmation Retreats

4 Hours of Adoration and
Reconciliation Offered

5 Office Volunteers and
Substitute Teachers

Sean Twhig, Audrey Erickson, Tom
Schuessler, Brenda Starks, and Julie
Van Deslunt

6 Resources Given

Mini Rosaries, Guardian Angel and St. Michael
Prayer Cards, Rosary Guides, Catholic Youth
Prayer Books, and Youth Bibles

7 Prayers Learned

The Sign of the Cross, Lectio Divina, Ignatian
Contemplation, The Guardian Angel Prayer,
The Prayer to St. Michael, Grace before Meals,
and The Rosary

8 Wednesday Night Youth Studies

Check out the High School Fellowship
Available for Young Ladies, Young Men, and a
Co-ed Group on Wednesday Nights throughout
the year!

9 Sports Nights and Fun Events
with Father John!

10 Retreat Chaperones

Blaine Hechimovich, Caleb Schmitz, Loreen
Kuslits, Andrea Welsch, Jim Sutton, Matt
Endres, Mike Hechimovich, Evan Schwalbe,
Sheila Skiff, and Alissa Kramer

11 Steubenville Participants

Blaine Hechimovich, Michelle Fischer, Father
John, Haley Faul, Brady Gagne, Megan
McGalloway, Jayden Sawyer, Richard Butzen,
Katie Kurer, Anja Ozols, Kevin Tanel

12 General Formation Classes
with Catechists

9th Grade: Mike Vandersanden; 9th Grade: Jim
Todd; 9th Grade: Cathy Daniels; 9th Grade:
Colleen Deitte; 10th Grade: Kirk McCarty; 10th
Grade: Linda Uselmann; 10th Grade: Ellen
Bestor; 10th Grade: Devin Winkel; 11th Grade:
Matt Endres and Hailey Wisner; 11th Grade:
Caleb Schmitz and Mike Hechimovich; 11th
Grade: Evan Schwalbe and Ashley Hietpas; 11th
Grade: Tom Karrmann and Loreen Kuslits

HUMAN CONCERNS



Lots of bikes!



The whole family pitches in!

Advent Giving Trees: 560 gifts were purchased for children in need in the Fond du lac area.

Morning of Reflection "Finding God Through Hard Times" with Father Carmelo Giuffre.

Unity In Diversity: 4 immigrants shared their stories of coming to America.

Brown Bag Lunch: Lunches for low income youth are distributed June - August at four locations in Fond du Lac. Holy Family helped support this initiative with food donations as well as volunteering to make bag lunches. 40 Holy Family Volunteers / 3 Volunteer mornings / 2,300 lunches packed.

Saints & Service: A new group for Middle Schoolers to have an opportunity to do organized service projects and learn about a saint that was tied in with the project. The group has changed names to Compassion In Action Club and now is working in conjunction with Christian Formation to offer a fun social activity and a service project once a month.

Taste of India: Father Thomas shared information about his homeland of India. Tom Endejan and Brian Carter cooked up some delicious Indian food for all to share.



HOLY FAMILY BY THE NUMBERS



14,930 Total Parishioners in 5,789 Households

\$100,000 from the sale of the school properties was donated to help build the chapel at St. Mary's Springs Academy.



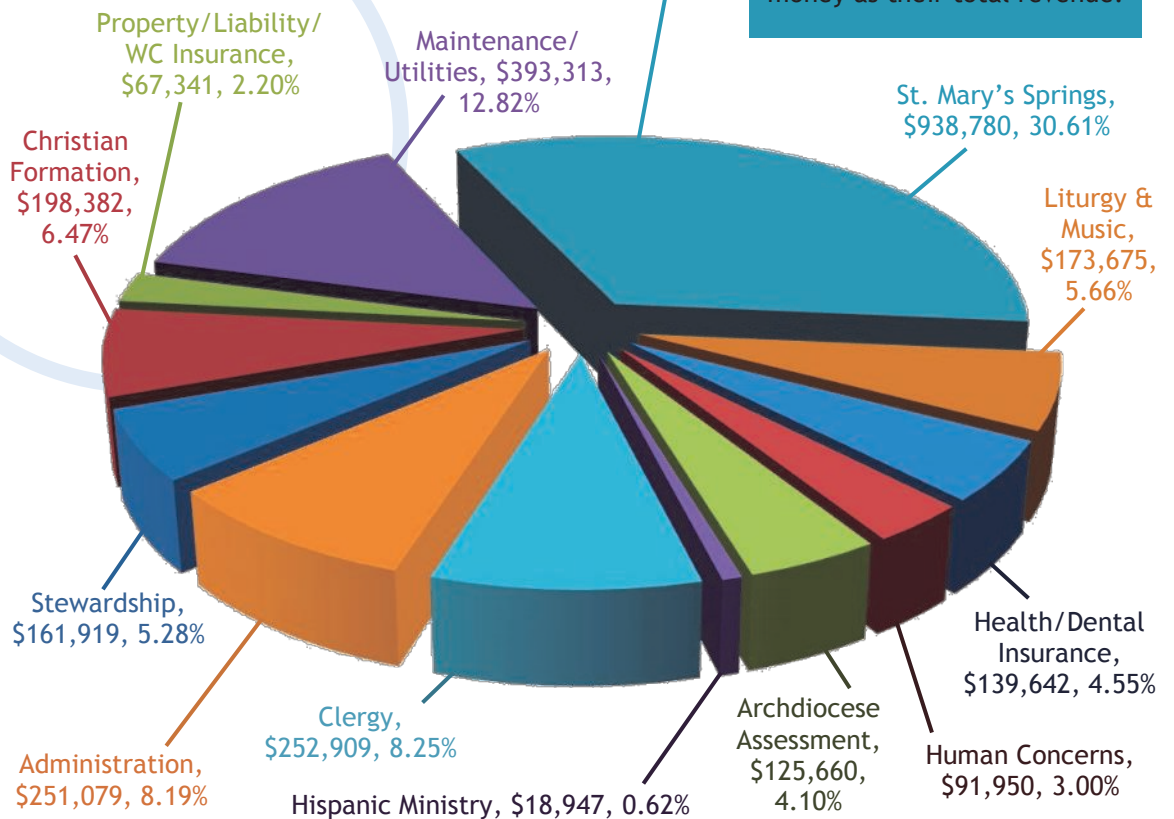
Sacraments/Events:

- | | |
|------------------------|-----------------------|
| 31 Marriages | 113 Confirmants |
| 107 Baptisms | 467 received |
| 163 Funerals | Anointing of the Sick |
| 180 First Communicants | 6 Quinceñeras |

This was a year for major projects! Repair of the stonework on the towers at St. Mary Church (above); the demolition of a portion of the St. Mary rectory (below); improvement of the driveway on the east entrance of Holy Family Church; repairs to the parking lot at Sacred Heart; new doors at Sacred Heart Church by Peters Ave. Some have been paid for from the sale of the school buildings, others by donated time or money; and others from the capital improvements budget. Please consider donating to help us to maintain our facilities.

30/15

Percentage of our budget used to support St. Mary's Springs Academy / Percentage of that money as their total revenue.



STEWARDSHIP

More than 1,000 families/individuals have donated to the Holy Family Church Stained Glass Window Campaign. We've nearly ARRIVED at the "Finish Line" with this campaign. We are very close at this time to completing the funding for Phase III of the window and expect the window installation to begin sometime during March, 2018!

If you haven't donated yet, please consider doing so by the end of the year and help us reach our final goal!



\$18,000

Annual amount saved by Holy Family in printing and shipping by moving to a new contribution envelope company!

Unaudited-Compiled from Parish Records Fiscal Year Ending June 30, 2017

Operating Revenues	Actual	Budget	Over (Under) Budget
Parish Envelopes	\$2,843,442	2,900,000	\$ (56,558)
Other Contributions	\$45,938	45,000	938
Religious Ed Fees	\$68,220	64,450	3,770
Festivals	\$37,731	60,200	(22,469)
Other	\$71,897	85,500	(13,603)
Total Operating Revenue	\$3,067,228	3,155,150	\$ (87,922)
Operating Expenses			
Stewardship	\$161,919	145,120	\$ 16,799
Christian Formation	\$198,382	244,740	(46,358)
Property/Liability/WC insurance	\$67,341	82,599	(15,258)
Maintenance/Utilities	\$393,313	524,040	(130,727)
St. Mary's Springs	\$938,780	938,780	-
Liturgy & Music	\$173,675	187,680	(14,005)
Health/Dental Insurance	\$139,642	162,817	(23,175)
Human Concerns	\$91,950	97,000	(5,050)
Archdiocese Assessment	\$125,660	127,000	(1,340)
Hispanic Ministry	\$18,947	20,880	(1,933)
Clergy	\$252,909	325,856	(72,947)
Administration *	\$251,079	298,638	(47,559)
Total Operating Expenses	\$2,813,597	3,155,150	\$ (341,553)
Net Operating Income (Loss)	\$253,631	0	253,631
Bequests	\$5,300		5,300
Net Income	\$258,931	0	\$ 258,931

Thank You to all our parishioners who contribute regularly and to special requests or projects. Financially, in fiscal year 2016-2017:

- ⇒ Contributions were down by \$68,000 or 2.4%.
- ⇒ Expenses were \$228,000 less than the previous year.
- ⇒ Expense control continues to be a major focus.
- ⇒ The revenue and expense budget for the current fiscal year was decreased by \$150,000.
- ⇒ The debt was eliminated with proceeds from the school sale.
- ⇒ The sale of St. Mary and St. Joseph Schools was closed in January of 2017

*Administration includes Social Security/Medicare tax, disability and life insurance for all personnel.

HOLY FAMILY CATHOLIC COMMUNITY

PASTOR

Rev. Ryan Pruess • rpruess@hffdl.org • x148

ASSOCIATE PASTORS

Rev. John Mitchell • jmitchell@hffdl.org • x147

Rev. Thomas Naidu • tnaidu@hffdl.org • x145

Rev. Max Tzul, FMM • mtzul@hffdl.org • x144



Fr. Ryan



Fr. John



Fr. Thomas



Fr. Max

DEACONS

Deacon Ricardo Muñoz • rmunoz@hffdl.org • x229

Deacon Dale Paczkowski • dalep@hffdl.org

ADMINISTRATION

Joseph Bird, Parish Manager • jbird@hffdl.org • x117

Mary Ann Adler, Receptionist • madler@hffdl.org • x101

Karen Boede, Clergy Secretary • kboede@hffdl.org • x125

Kathleen Bunge, Bookkeeper • kbunge@hffdl.org • x123

Janice Elsinger, Support Staff • elsinger@hffdl.org • x124

Mary Carol Zunker, Receptionist • mzunker@hffdl.org • x101

ADVANCEMENT AND COMMUNICATIONS

Gail Kraig, Director of Advancement • gkraig@hffdl.org • x140

Matthew Rodenkirch, Communications Coordinator and IT Services • mrodenkirch@hffdl.org • x143

Elise Winkel, Parish Life Coordinator • elisee@hffdl.org • x118

BUILDING AND GROUNDS/FACILITIES

Al Nicolai, Supervisor • anicolai@hffdl.org • x126

CHRISTIAN FORMATION

Sabina Carter, Director of Christian Formation • scarter@hffdl.org • x136

Amanda Cords, Elementary & Middle School Formation Coordinator • acords@hffdl.org • x133

Sue Kemp, Marriage Coordinator • skemp@hffdl.org • x134

Amanda Pohle, High School Formation Coordinator • apohle@hffdl.org • x131

Elise Winkel, Young Adult/Adult Formation Coordinator • elisee@hffdl.org • x118

HISPANIC MINISTRY

Deacon Ricardo Muñoz • rmunoz@hffdl.org • x229

HUMAN CONCERNS

Erin Cobb, Director • ecobb@hffdl.org • x139

Mary Denzin, H.C. Associate • mdenzin@hffdl.org • x128

LITURGY AND MUSIC

Paul Thelen, Director • pthelen@hffdl.org • x122

Pastoral Council

Mike Bauer, Stewardship

Matthew Endres, Young Adults

Mary Gorske, Secretary

Larry Heller, Worship Commission

Steve Hess, Trustee (Ex-officio)

Ellen Kant, Stewardship

Mary Ketterhagen, Vice Chair

Barb Piechowski, Formation

Reyna Quintero, Hispanic Ministry and Human Concerns

Larry Richardson, Chairperson

Julia Rodriquez, Hispanic Ministry and Human Concerns

Harry Schneider, Trustee (Ex-officio)

Jim Sutton, Formation

Pamela Todd, Human Concerns

Mike Vander Sanden, Worship

Kelly Norton, Ex-officio / SMSA President

Finance Council

Steve Hess, Trustee / Secretary

Dave Kusek

Mike McNamara

Louie Paynter

Harry Schneider, Trustee / Treasurer

St. Mary's Springs Academy

255 County Road K, Fond du Lac

Admin Office: 920-924-0993



Kelly Norton

President

Julie Shively

6-12 Grade Principal

Steve Kelnhofer

PK-5 Grade Principal

Kelly Mueller

Enrollment Coordinator

smsacademy.org



HOLY FAMILY CATHOLIC COMMUNITY

Holy Family Vision

Disciples in Christ living witness to the good news.

Holy Family Mission

We are a Catholic community empowered through the Holy Spirit to love God and to follow Jesus Christ through faith, worship and witness.

Visión de Holy Family

Ser discípulos en Cristo - testigos vivos de la Buena Nueva.

Misión de Holy Family

Somos una Comunidad Católica fortalecidos por el Espíritu Santo para amar a Dios y seguir a Jesucristo mediante la fe, la vida de oración y el testimonio.

"Holy Family" lub aeem maug

Cov thwj tim hauv leej Pleev ua tim khawv txoj lub Moo Zoo.

"Holy Family" lub laug hauj lwm

Peb yog ib pab ntseeg kav tos liv tau Leej ntuj Plig Ntshiab lub hwj huam, kom peb nyiam Tswv Ntuj thiab raws Yes Xus Pleev nyob hauv txoj kev ntseeg, kev teev hawm thiab kev ua tim khawv.

Parish Membership

Please call or email Gail Kraig, Director of Advancement, at the parish office to set up an appointment to register. Available hours are:

Monday 11:00 am–7:30 pm

Tuesday, Wednesday and Thursday
8:00 am–4:00 pm

Friday 8:00 am–11:30 am.



Marriage Preparation

Contact Sue Kemp in the Parish Office at least eight to twelve months prior to the wedding date.

Baptism Preparation

Call the parish office to schedule baptism. New and expectant parents are required to attend a baptism preparation class; godparents are also invited to attend. Classes are held on the first Monday of each month at 6:30 pm, at Holy Family.



Bienvenido a Holy Family Catholic Community, la parroquia católica de Fond du Lac

Si es difícil para usted de entender o hablar en inglés y necesita ayuda de cualquier tipo o necesita información de los sacramentos (el bautizo, el matrimonio) o ayuda para funerales o la formación cristiana para niños, por favor póngase en contacto con el Padre Max Tzul o el diácono Ricardo Muñoz en la oficina parroquial. ¡Gracias!

Parish offices and mailing address:

271 Fourth Street Way, Fond du Lac, WI 54937-7508

Phone: (920) 921-0580 • Fax: (920) 922-4866

General email: holyfam@hffdl.org

Office Hours:

Monday - Thursday, 7:30 am-4:15 pm • Friday, 7:30 am-noon

Location of each of our worship sites:

Holy Family Church

271 Fourth Street Way, Fond du Lac, WI 54937-7508

Corner of Co. Rd. K and Co. Rd. T

Sacred Heart Church

200 S. Peters Ave., Fond du Lac, WI 54935

Corner of S. Peters and Western Aves.

St. Mary Church

59 E. Merrill Ave., Fond du Lac, WI 54935

Corner of Merrill and Marquette Sts.

St. Peter Church

N8079 Church Rd., Malone, WI 53049

Corner of Co. Rd. WH and Church Road

Wi-Fi
password for
HFFDL-Guest:
"Internet"
(case-sensitive)



HolyFamilyFdL



FORMED.ORG
use the code:
DN64VD



Get the Holy Family App for Android or iPhone!

Parish Devotional Life

Morning Prayer

Holy Family Monday-Friday 6:40 am

Rosary

Holy Family Monday-Friday 7:40 am

Sacred Heart Monday-Saturday 7:30 pm

St. Peter Wednesday 7:40 am

Sacred Heart Thursday 8:40 am

St. Mary Saturday 7:30 am

Holy Family Saturday 3:30 pm

Holy Family Sunday 7:25 am

First Friday Devotion for the Sacred Heart of Jesus

Holy Family 1st Friday 7:30 am

First Saturday Devotion for the Sacred Heart of Mary

St. Mary 1st Saturday 8:30 am

Eucharistic Adoration

Sacred Heart Monday-Friday 4:00 am-10:00 pm

Saturday 4:00 am

to Sunday 10:00 pm

Divine Mercy Holy Hour for Purity

Sacred Heart Friday 3:00 pm

hffdl.org/locations