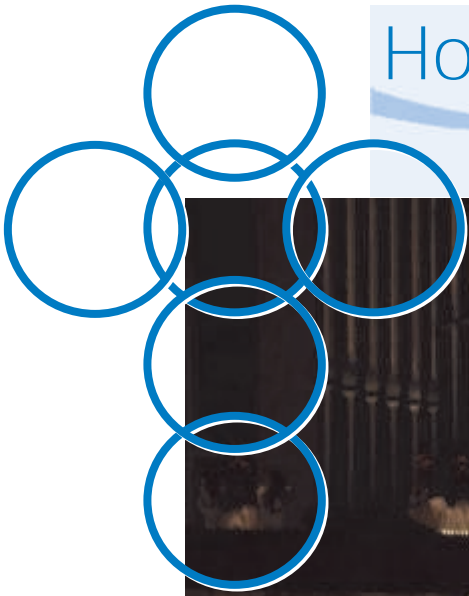


Holy Family Catholic Community

Annual Report for 2018



MISSION IN ACTION



Dear Brothers and Sisters in Christ,

Welcome and thank you for opening the page to another exciting and faith filled annual report produced by Holy Family Catholic Community. This report is filled with good, holy, faithful people living out their calling to be Disciples in Christ and to stand as living witnesses to the good news. Each member of Holy Family has been called, and each has been sent on a very special mission.

As you turn the pages of this Annual Report, you will see the many ways in which our Parish Family lives out our mission. You will see how generous you have been with your time, talent and treasure, **and the way you have responded to living out God's** invitation for you to be an active missionary.

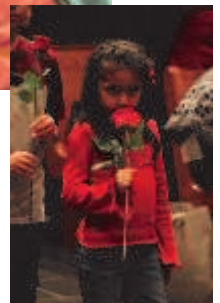
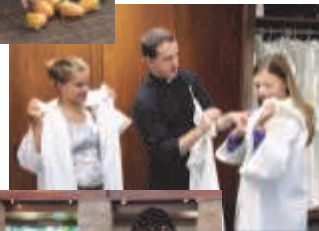
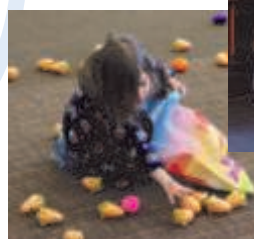
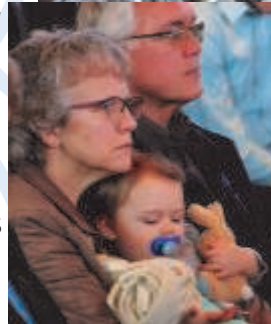
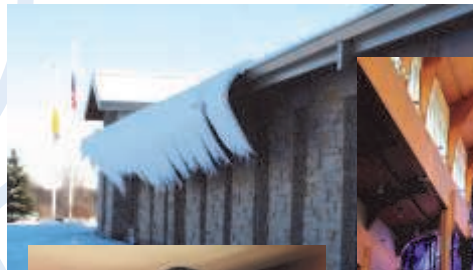
Each and every year we get to highlight the accomplishments of our previous year by releasing our annual report. Though thorough, it only captures a small look into the day-to-day life of Holy Family Catholic Community, and punctuates the passing of one year in the life of our Fond du Lac Church.

We've been truly blessed to see another year pass where our community has been able to have an impact on the community around us. Parish members young and old continue to remain faithful to the mission of Jesus Christ and are committed to our vision for the future.

As your Pastor, please know that I am most grateful for all who are dedicated to selfless stewardship of prayer, finance, and ministry that contributes to the life of Holy Family Catholic Community. I would like to thank you for your presence and prayers. For those who are still looking for areas in which to get involved, please keep searching; we want you, we need you, and there is a place for you here.

Your Brother in Christ,

Fr. Ryan Pruess
Pastor/Administrator
Holy Family Catholic Community, Fond du Lac
Presentation Parish North Fond du Lac
Our Risen Savior Parish, Eldorado



15,128 Total Parishioners in 5,883 Households

Sacraments/Events:

- 35 Marriages
- 147 Baptisms
- 180 Funerals
- 130 First Communicants
- 112 Confirmants
- 427 received Anointing of the Sick
- 12 Quinceñeras

MISSION SPOTLIGHT



Jim and Joan Stewart met in the late 1960's. Jim was originally a student at Mt. St. Paul College outside of Milwaukee. Mt. St. Paul closed and Jim came to Dominican College in Racine for his senior year. Jim met Gail Kraig, our Director of Parish Operations, on his first day at Dominican, as Gail had been part of the welcoming committee for the new students transferring in from Mt. St. Paul.

Joan grew up in St. Peter and attended St. Peter Church with her parents Geneva and Roman Krebsbach. After high school, Joan attended Cardinal Stritch College in Milwaukee. At that time, Stritch was an all-girls college. **Jim's first college, Mt. St. Paul, was all-boys school and the "brother school" to Cardinal Stritch. It was in that setting that Joan and Jim met.** Jim received a degree in Human Relations and Joan a degree in Foods and Nutrition.

After Joan served an internship in Chicago, she and Jim married and moved to Philadelphia, which is Jim's hometown. Jim worked for RCA and GE in Information Technology. Jim refers to himself as a "computer geek." Joan earned a Master's Degree in Health Education and worked mainly in hospital settings as a dietitian, primarily working with patients as a coordinator for the diabetes program.

Jim's father died on his fifty-second birthday from a serious heart issue. On Jim's fifty-second birthday, Joan came home to find Jim unconscious. Jim had experienced the same heart issue that killed his father years before; obviously this was a genetic condition. Jim recovered due to the quick lifesaving work of the Emergency Medical Technicians who were called to the scene. Jim was so grateful to the EMT's that worked on him and brought him back to life that he decided to "give back" by taking EMT coursework and became a volunteer EMT himself.

A few years ago, Jim and Joan talked about retirement. Joan had spent forty two years on the east coast with Jim, and they decided that a move back to Joan's home state would be fitting at this time in their lives. Joan's mother, Geneva, was doing very well, but Joan wanted to be able to spend as much time with her mom as she possible could. Besides, both Jim and Joan still had many friends in the area from their earlier years spent in Wisconsin. They bought a condo very near to Holy Family Church. One of the first things they did upon returning to the area was to call Jim's old friend, Gail Kraig, to join our parish! What a small world it is!



Joan and Jim very quickly became involved in many, many volunteer activities, both individually and as a couple. They are motivated to volunteer by their "love of church and the opportunity to give back for the blessings they've received." They love the fact that they've had the opportunity to meet wonderful new friends and have gotten involved in the community.

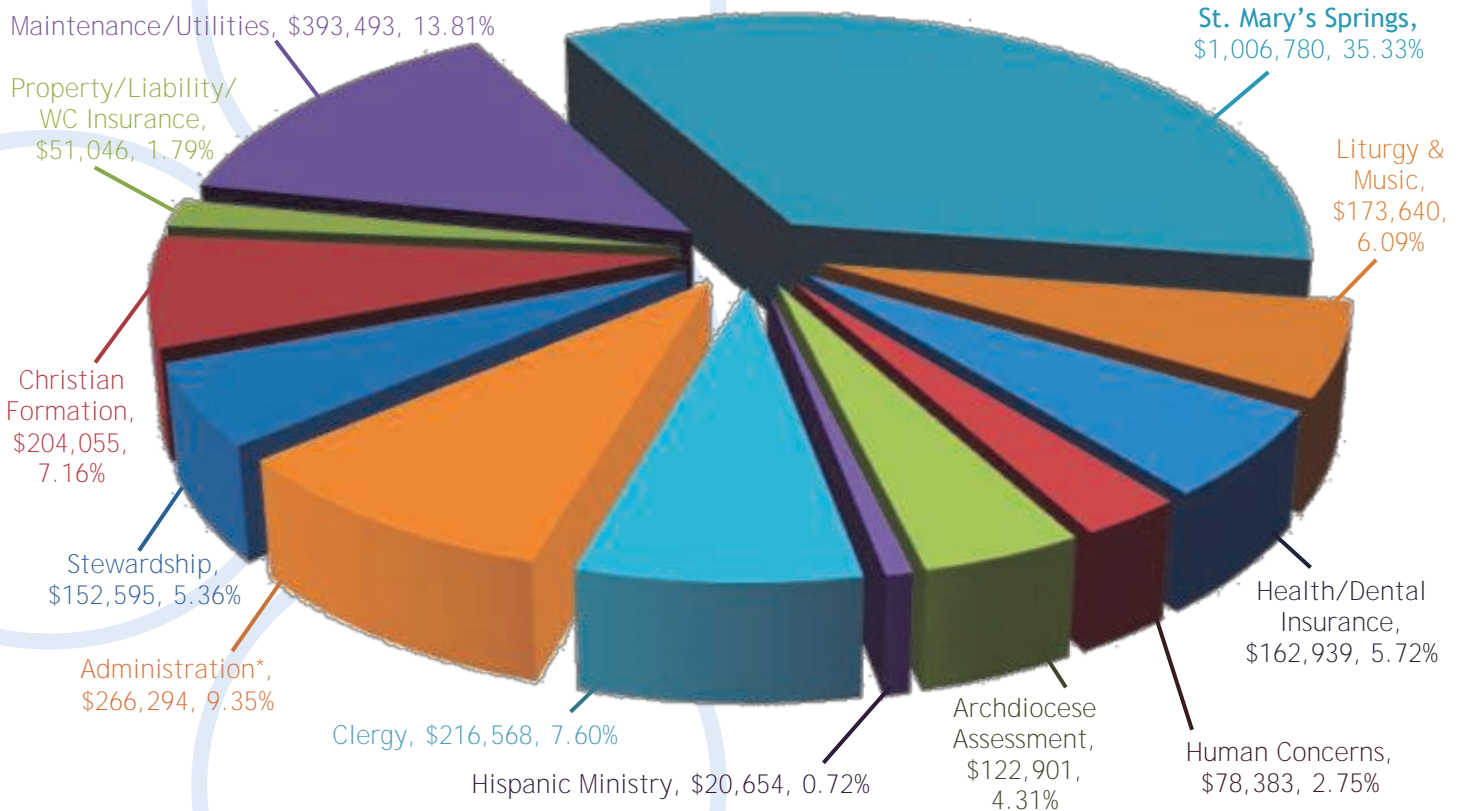
Jim and Joan have volunteered at our parish festivals, the Living Nativity and as Sacristans and Eucharistic Ministers. Joan and her mother volunteer together at the St. Francis Home. Jim

is a Fourth Degree Past Grand Knight and is active in our local **Knights of Columbus. They've helped with the Knights Tootsie Roll Sale and Walleye Weekend. Volunteering at the local warming shelter, the food pantry, and the Brown Bag Lunch program have allowed them to help support the poor and marginalized in our community. Buying Christmas gifts for those persons found on our parish "Advent Giving Trees" have brought them great joy this season. The parish staff frequently says, "Ask Jim and Joan to volunteer for this event, they are terrific workers!"**

Holy Family Catholic Community prides itself on the many, many people who volunteer in all areas of parish ministry. We simply could not have the success we do without the help of our volunteers. This year, we created a volunteer recruitment weekend initiative, which was very successful, bringing us 150 possible new volunteers! Thanks to Jim and Joan Stewart and all the others who volunteer at Holy Family. Thank you for your servant leadership and for the many thousands of hours of service you have given to Holy Family. May God continue to bless you with all that is good!

Holy Family Catholic Community prides itself on the many, many people who volunteer in all areas of parish ministry.

2017-18 FINANCIAL STATEMENT



Unaudited-Compiled from Parish Records Fiscal Year Ending June 30, 2018

Operating Revenues	Actual	Budget	Over (Under) Budget
Parish Envelopes	\$2,834,909	2,800,000	\$ 34,909
Other Contributions	\$46,123	41,000	5,123
Religious Ed Fees	\$81,772	60,000	21,772
Festivals	\$43,955	40,000	3,955
Other	\$75,453	64,400	11,053
Total Operating Revenue	\$3,082,212	3,005,400	\$ 76,812
Operating Expenses			
Stewardship	\$152,594	185,000	\$ (32,406)
Christian Formation	\$204,055	231,365	(27,310)
Property/Liability/WC insurance	\$51,046	50,000	1,046
Maintenance/Utilities	\$393,493	391,170	2,323
St. Mary's Springs	\$1,006,780	1,006,780	-
Liturgy & Music	\$173,640	168,370	5,270
Health/Dental Insurance	\$162,939	184,070	(21,131)
Human Concerns	\$78,383	82,670	(4,287)
Archdiocese Assessment	\$122,901	125,660	(2,759)
Hispanic Ministry	\$20,654	21,265	(611)
Clergy	\$216,568	267,248	(50,680)
Administration *	\$266,294	291,802	(25,508)
Total Operating Expenses	\$2,849,347	3,005,400	\$ (156,053)
Net Operating Income (Loss)	\$232,865	0	232,865
Bequests	\$14,234		14,234
Net Income	\$247,099	0	\$ 247,099

Thank You to all our parishioners who contribute regularly and to special requests or projects. Financially, in fiscal year 2017-2018:

- ⇒ Contributions were down by \$8,500 or 0.3%.
- ⇒ Expenses were \$35,750 more than the previous year.
- ⇒ Expense control continues to be a major focus.
- ⇒ Stained Glass Window Campaign was completed.
- ⇒ Parking lots were improved at Sacred Heart and St. Mary.
- ⇒ Stone work was completed at St. Mary Church.

*Administration includes Social Security/Medicare tax, disability and life insurance for all personnel.

WORSHIP COMMISSION



One of our parish's long-time musicians, Judy Pollard, retired from music ministry in November, 2018. We will miss Judy and we thank her for her many years of dedication to our music ministry.



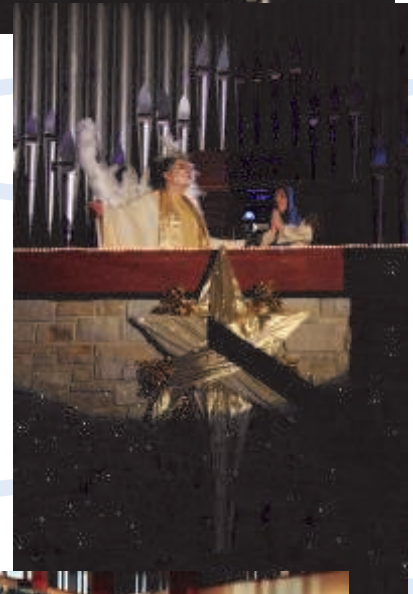
On December 2, 2018 our parish once again presented "The Living Nativity."

Many members of our parish staff assumed various rolls in the production. Frs. John, Fabian, and Thomas portrayed the "Three Wise Men" in full kingly garb riding on live camels! Fr. Ryan narrated the production.

More than 100 members of our parish adult choirs, youth and children's' choir, bell choir, and parish musicians combined to present an eclectic - worldly musical accompaniment for the Living Nativity.

Musical styles included: Traditional Christmas carols, contemporary Christmas ballads, Gospel style, Celtic, Jewish, and Middle Eastern style music. The Hallelujah Chorus from Handel's Messiah accompanied the grand finale in which the live "Baby Jesus" was raised up and presented to all.

The newly completed stained glass window at Holy Family Church was also featured as the backdrop for the performance. A light tower/generator was placed outside behind the window. The stained glass was illuminated so that the calming theme of the heavens opening up framing the action of the Living Nativity.



CHRISTIAN FORMATION COMMISSION

*“Mission!”
It is more than
just trips!*



Brooke Hettenhaus at Sandi Paws



Sabels helping at the Sacred Heart Rummage Sale



Monica Nehls - Ringing bells for the Salvation Army



Woodland's residents enjoy the placemats made by grades 1-8 Faith Formation classes for Thanksgiving Day.



Conner Mendlesky - Picking up trash at Lakeside Park



2018-2019 Yearly Faith Formation Program's 8th graders volunteered to show grades 1-7 how to lead a prayer service



Students and Staff of the 2018 Summer Faith Formation Program filled brown bag lunches and included encouraging words to those in need.



HUMAN CONCERNS COMMISSION

When we ask for volunteers, we're really saying,
"Come and join our mission!"



Having fun is also part of our mission! Join us for the annual bike trip to Kelley's Country Creamery.

3 times a year volunteers pick up trash on the grounds surrounding Holy Family Church, as well as the portion of Co. Rd. K between Fourth Street Way and Hwy 23.



Compassion-In-Action Club made pillow cases for the residents at Solutions Center. They also made and served a meal at the Warming Shelter, helped pack lunches for the Brown Bag Lunch Program, and helped pack snack bags.

Delivering the gifts to the fairgrounds. Over 415 children, out of the 720 children that the Angel Tree Program help, are donated by Holy Family members.



Card Ministry makes and sends cards for Veterans. The group also makes cards for wedding couples, Confirmation, First Communion and holiday cards. Hundreds of cards are made and sent each year by volunteers.



HOLY FAMILY CATHOLIC COMMUNITY

PASTOR

Rev. Ryan Pruess • rpruess@hffdl.org • x148



Fr. Ryan



Fr. John



Fr. Thomas



Fr. Fabián

ASSOCIATE PASTORS

Rev. John Mitchell • jmitchell@hffdl.org • x147

Rev. Thomas Naidu • tnaidu@hffdl.org • x145

Rev. Fabián Rodas, MFM • fabian@hffdl.org • x144

DEACONS

Deacon Ricardo Muñoz • rmunoz@hffdl.org • x229

Deacon Dale Paczkowski • dalep@hffdl.org

ADMINISTRATION AND COMMUNICATIONS

Gail Kraig, Director of Parish Operations • gkraig@hffdl.org • x140

Ellen Kant, Business Manager • ellen@hffdl.org • x117

Mary Ann Adler, Receptionist • madler@hffdl.org • x101

Eva Thelen Dunphy, Events Coordinator • ethelen@hffdl.org • x135

Janice Elsinger, Support Staff • elsinger@hffdl.org • x124

Michelle Ludtke, Administrative Assistant • michellel@hffdl.org • x123

Matthew Rodenkirch, Communications Coordinator and IT Services • mrodenkirch@hffdl.org • x143

Mary Carol Zunker, Receptionist • mzunker@hffdl.org • x101

BUILDING AND GROUNDS/FACILITIES

Al Nicolai, Supervisor • anicolai@hffdl.org • x126

CHRISTIAN FORMATION

Sabina Carter, Director of Christian Formation • scarter@hffdl.org • x136

Amanda Cords, Elementary & Middle School Formation Coordinator • acords@hffdl.org • x133

Patrick Hamor, Youth and Young Adult Coordinator • patrickh@hffdl.org • x118

Sue Kemp, Marriage Coordinator • skemp@hffdl.org • x134

Amanda Zinthefer, High School Formation Coordinator • amandaz@hffdl.org • x131

HISPANIC MINISTRY

Deacon Ricardo Muñoz • rmunoz@hffdl.org • x229

HUMAN CONCERNS

Erin Cobb, Director • ecobb@hffdl.org • x139

Mary Denzin, H.C. Associate • mdenzin@hffdl.org • x128

LITURGY AND MUSIC

Paul Thelen, Director • pthelen@hffdl.org • x122

Pastoral Council

Mike Bauer, Stewardship

Nadia Camarena, Formation

Matthew Endres, Formation

Steve Kelnhofer, Worship

Mary Ketterhagen, Secretary

Brian Lewis, Worship

Barb Piechowski, Formation

Larry Richardson, Chairperson

Cheri Sheehy, Human Concerns

Katy Schuessler, Stewardship

Jim Stewart, Human Concerns

Carmen Valenzuela, Formation

Mike Vander Sanden, Vice-Chair

Dan Zeleske, Human Concerns

Kelly Norton, Ex-officio / SMSA
President

Finance Council

Steve Hess, Trustee / Secretary

Dave Kusek

Mike McNamara

Louie Paynter

Harry Schneider, Trustee / Treasurer

St. Mary's Springs Academy

255 County Road K, Fond du Lac
Admin Office: 920-924-0993



Kelly Norton
President
Julie Shively
6-12 Grade Principal
Steve Kelnhofer
PK-5 Grade Principal
Kelly Mueller
Enrollment Coordinator
smsacademy.org



HOLY FAMILY CATHOLIC COMMUNITY

Holy Family Vision

Disciples in Christ living witness to the good news.

Holy Family Mission

We are a Catholic community empowered through the Holy Spirit to love God and to follow Jesus Christ through faith, worship and witness.

Visión de Holy Family

Ser discípulos en Cristo - testigos vivos de la Buena Nueva.

Misión de Holy Family

Somos una Comunidad Católica fortalecidos por el Espíritu Santo para amar a Dios y seguir a Jesucristo mediante la fe, la vida de oración y el testimonio.

"Holy Family" lub aeem maug

Cov thwj tim hauv leej Pleev ua tim khawv txoj lub Moo Zoo.

"Holy Family" lub laug hauj lwv

Peb yog ib pab ntseeg kav tos liv tau Leej ntuj Plig Ntshiab lub hwj huam, kom peb nyiam Tswv Ntuj thiab raws Yes Xus Pleev nyob hauv txoj kev ntseeg, kev teev hawm thiab kev ua tim khawv.

Parish Membership

Please call or email Gail Kraig, Director of Advancement, at the parish office to set up an appointment to register. Available hours are:

Monday 11:00 am—7:00 pm

Tuesday, Wednesday and Thursday
9:00 am—4:00 pm

Friday 9:00 am—11:00 am.



Marriage Preparation

Contact Sue Kemp in the Parish Office at least eight to twelve months prior to the wedding date.

Baptism Preparation

Call the parish office to schedule Baptism. New and expectant parents are required to attend a Baptism Preparation Class; godparents are also invited to attend. Classes are held on the first Monday of each month at 6:30 pm, at Holy Family.



Bienvenido a Holy Family Catholic Community, la parroquia católica de Fond du Lac

Si es difícil para usted de entender o hablar en inglés y necesita ayuda de cualquier tipo o necesita información de los sacramentos (el bautizo, el matrimonio) o ayuda para funerales o la formación cristiana para niños, por favor póngase en contacto con el Padre Fabián Rodas o el diácono Ricardo Muñoz en la oficina parroquial. ¡Gracias!

Parish offices and mailing address:

271 Fourth Street Way, Fond du Lac, WI 54937-7508

Phone: (920) 921-0580 • Fax: (920) 922-4866

General email: holyfam@hffdl.org

Office Hours:

Monday - Thursday, 7:30 am-4:15 pm • Friday, 7:30 am-noon

Location of each of our worship sites:

Holy Family Church

271 Fourth Street Way, Fond du Lac, WI 54937-7508

Corner of Co. Rd. K and Co. Rd. T

Sacred Heart Church

200 S. Peters Ave., Fond du Lac, WI 54935

Corner of S. Peters and Western Aves.

St. Mary Church

59 E. Merrill Ave., Fond du Lac, WI 54935

Corner of Merrill and Marquette Sts.

St. Peter Church

N8079 Church Rd., Malone, WI 53049

Corner of Co. Rd. WH and Church Road

Wi-Fi
password for
HFFDL-Guest:
"Internet"
(case-sensitive)



hffdl.
formed.
org



Get the Holy Family App for Android or iPhone!

Parish Devotional Life

Morning Prayer

Holy Family Monday-Friday 6:40 am

Rosary

Holy Family Monday-Friday 7:40 am

Sacred Heart Monday-Saturday 7:30 pm

St. Peter Wednesday 7:40 am

Sacred Heart Thursday 8:40 am

Sacred Heart Friday 2:30 pm

St. Mary Saturday 7:30 am

Holy Family Saturday 3:30 pm

Holy Family Sunday 7:25 am

First Friday Devotion for the Sacred Heart of Jesus

Holy Family 1st Friday 7:30 am

First Saturday Devotion for the Sacred Heart of Mary

St. Mary 1st Saturday 8:30 am

Eucharistic Adoration

Sacred Heart Monday-Friday 4:00 am-10:00 pm

Saturday 4:00 am

to Sunday 10:00 pm

Diving Mercy Chaplet Hour

Sacred Heart Friday 3:00 pm

Divine Mercy Holy Hour for Purity

Sacred Heart Friday 3:00 pm

hffdl.org/locations